

Police Activities League (PAL) Status Report

Neighborhood Services and Education Committee | June 13, 2024

Jon Cicirelli, Director of Parks, Recreation and Neighborhood Services
Shannon Heimer, Division Manager for Parks Destination Events and Sports

Partners



PAL

- Programs and facility operator
- Fundraiser
- Shared maintenance



PRNS

- Contract manager
- Board support
- Community programming
- Shared maintenance
- Capital infrastructure



SJPD

- Board Support
- Connects officers with programs and events

Highlights

- 700+ youth in Football, Cheerleading, and Soccer
- Life Skills & Leadership Programs
 - Believe to Achieve
 - Guidance Into Adulthood
- Taekwondo and Boxing growth
- Sport & facility events



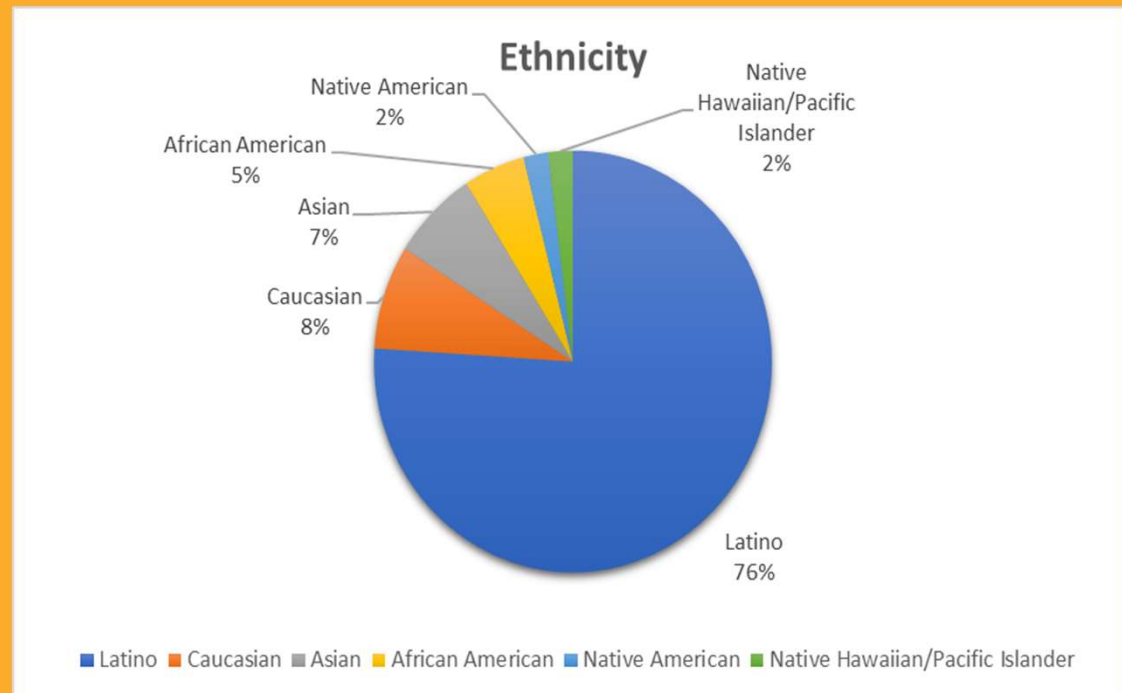
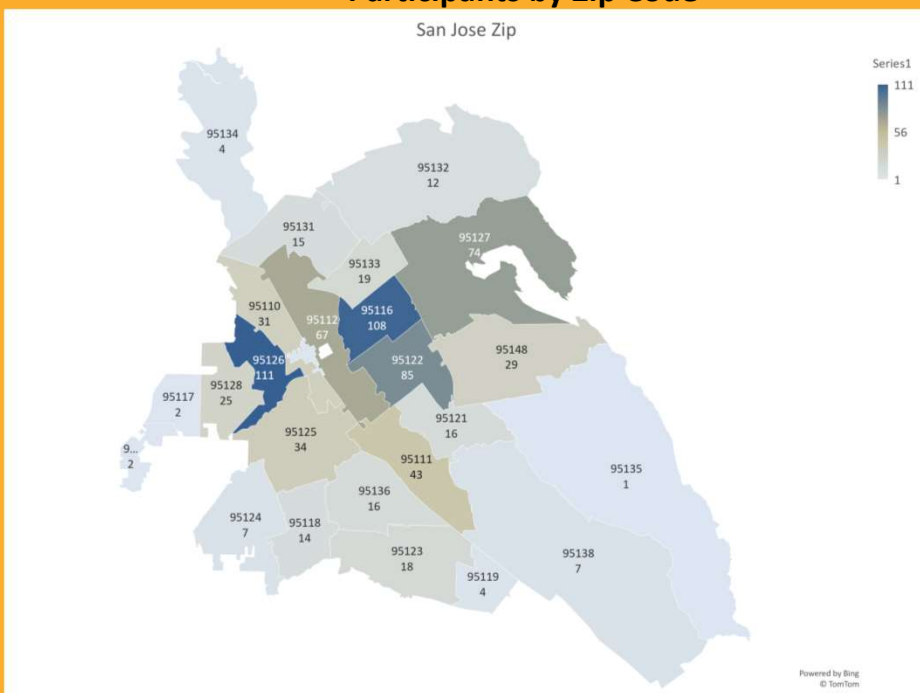
Strategic Objectives

- Increased funding
- Continued board member recruitment
- Recruitment of Executive Director
- Expanded program offerings



Key Metrics

Participants by Zip Code





Maintenance & Capital Projects

- Completed
 - Netting repair and replacement
 - Irrigation work
 - Painting
- Scheduled this year
 - Electrical repairs, redesign and upgrades
 - Field upgrade designs
 - Press box and public address system repairs

Looking Forward

- Contract management and tracking deliverables
- Board Development and Fundraising potential
- Expand Program Offerings



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