

## 2025-2026 Budget Study Sessions

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### ITEM\*

### DATE

### TIME

#### 2025-2026 Proposed Operating Budget

#### 2025-2026 Proposed Fees and Charges Report

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|-----------------------------------|------------------------|--------------------|
| <input type="checkbox"/> Overview | Wednesday, May 7, 2025 | 9:00 am – 10:00 am |
|-----------------------------------|------------------------|--------------------|

#### **City Service Area Review**

- |   |                        |                     |
|---|------------------------|---------------------|
| <input type="checkbox"/> Community & Economic Development   | Wednesday, May 7, 2025 | 10:00 am – 12:00 pm |
| <input type="checkbox"/> Transportation & Aviation Services<br><i>(excluding Lived-In Vehicles)</i>   | Thursday, May 8, 2025  | 9:30 am – 10:30 am  |
| <input type="checkbox"/> Environmental & Utility Services   | Thursday, May 8, 2025  | 10:30 am – 12:00 pm |
| <input type="checkbox"/> Neighborhood Services<br><i>(including Lived-In Vehicles)</i>                | Monday, May 12, 2025   | 9:30 am – 11:00 am  |
| <input type="checkbox"/> Public Safety<br><i>(including Responsibility to Shelter implementation)</i> | Monday, May 12, 2025   | 11:00 am – 12:00 pm |
| <input type="checkbox"/> Public Safety (cont.'d)  | Monday, May 12, 2025   | 1:30: pm – 2:30 pm  |
| <input type="checkbox"/> Strategic Support/Appointees   | Monday, May 12, 2025   | 2:30 pm – 3:00 pm   |
| <input type="checkbox"/> Fees and Charges   | Monday, May 12, 2025   | 3:00 pm – 3:30 pm   |

#### 2025-2027 Proposed Biennial Capital Budget & 2026-2030 Capital Improvement Program

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|---|----------------------|-------------------|
| <input type="checkbox"/> Overview               | Monday, May 12, 2025 | 3:30 pm – 4:00 pm |
| <input type="checkbox"/> Capital Program Review | Monday, May 12, 2025 | 4:00 pm – 5:00 pm |
- Community and Economic Development
  - Environmental & Utility Services
  - Neighborhood Services
  - Public Safety
  - Transportation & Aviation Services
  - Strategic Support

#### **Additional Sessions**

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The following date and time is also held should additional discussion be required:

- Wednesday, May 14, 2025 from 9:00 am – 12:00pm
- Thursday, May 15, 2025 from 9:00am – 12:00pm

\* Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Agenda Services at 535- 8285.