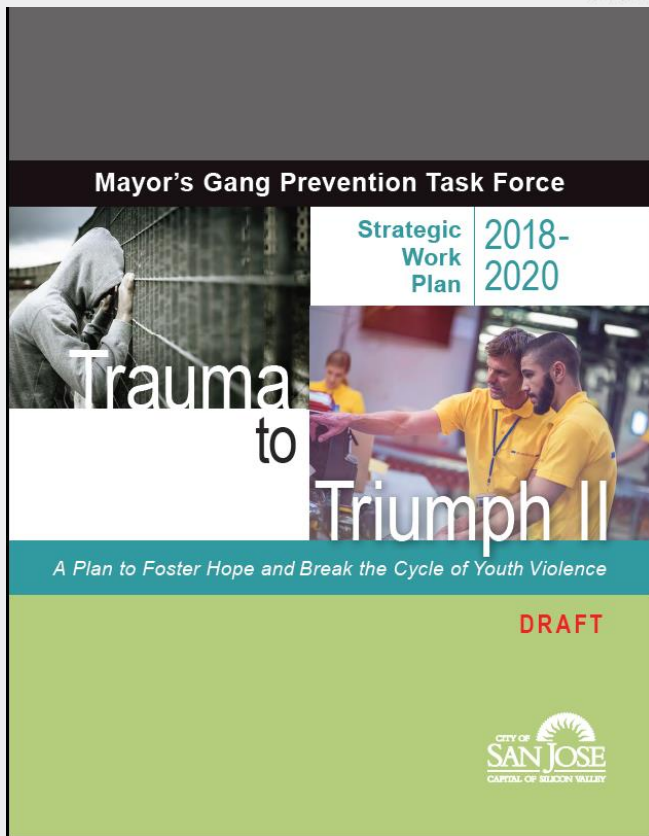




SAN JOSE
PARKS, RECREATION &
NEIGHBORHOOD SERVICES



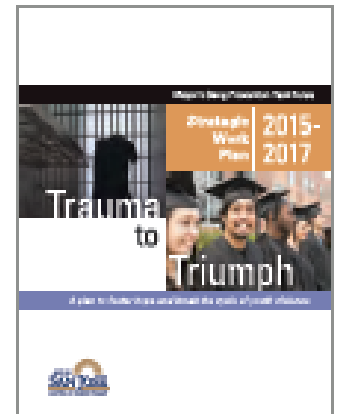
MGPTF Strategic Work Plan 2018 – 2020

City Council Meeting
June 5, 2018: Item 5.1

MGPTF – Strategic Work Plan Evolution

MGPTF Work Plan Evolution

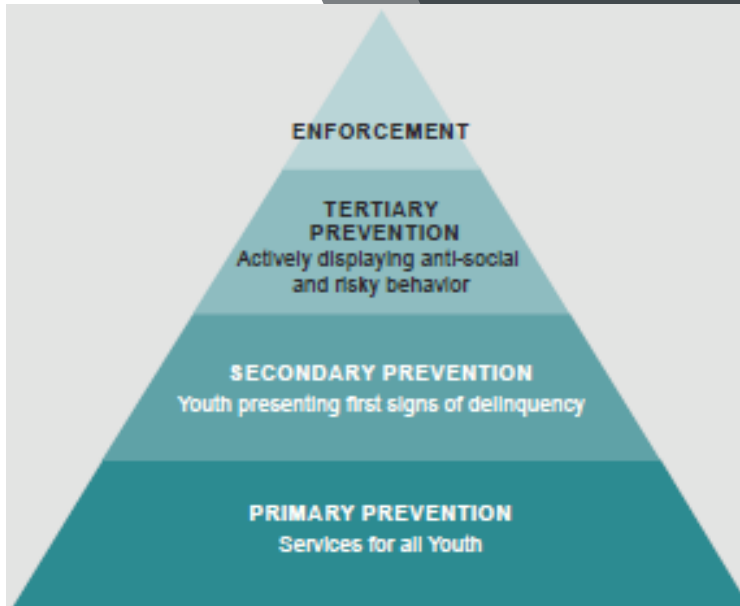
- Builds upon past successes and lessons learned
- Developed every three years



Trauma to Triumph II: 2018 – 2020

- Recognizes the importance of addressing all youth violence
- Moves towards evaluating direct impact of programs and services

MGPTF 2018 – 2020 Strategic Goals



Goal 1: Strengthen the Continuum of Care (Prevention, Intervention, Enforcement, and Reentry)

- Assess positive recreation and sports-based prevention alternatives for youth and young adults to support public safety efforts (e.g., recreation facilities, sports fields, etc.)
- Reassess and align BEST “Eligible Services” funding to support implementation of strategic work plan goals.
- Build capacity to support services for transitional aged homeless youth.
- Partner with the District Attorney’s Office and Public Health Department on Gun Violence Prevention strategies.

MGPTF 2018 – 2020

Strategic Goals

Goal 2: Implement outcome evaluation studies of MGPTF funded programs and services with a focus on impact of services

- Work with consultants to develop new evaluation model for MGPTF programs and services.

Goal 3: Develop strategies to place MGPTF youth and young adults in vocational training programs and jobs

- Enhance SJ BEST contracted services to increase jobs and vocational training capacity.
- Integrate work2future resources and services to access state and federal funding opportunities.

Goal 4: Increase community safety through empowered neighborhoods

- Support and build community/neighborhood capacity in “Hot-Spot” communities to address issues of violence and blight.

Goal 5: Enhance linkage and leverage of all youth violence prevention initiatives

- Inventory current community and youth violence prevention strategies (i.e. MGPTF, East Side Peace Project, School Linked Services, My Brother’s Keeper, Opportunity Youth, and others).
- Develop an action plan to leverage resources and increase community and youth outcomes.

QUESTIONS