ATTACHMENT A: Updated Workplan for Community Opportunity to Purchase Program

| | Community Opportunity to Purchase Workplan | | |
|--------------------------|--|-----------------------|--|
| Phase | Description | Timeline | |
| Program | Research COPA results and management in comparable cities | Completed | |
| Development | Meet with counterparts in comparable cities and assess best | | |
| | practices and processes | | |
| | Work with City Attorney's Office to identify legal issues and | | |
| | approve proposed parameters | | |
| | Compile data to determine program parameters | - Completed | |
| | (applicability, terms, process, timelines, qualification of | | |
| | purchasers, City staffing needs) & market research Hold RFP and hire community engagement consultant for Anti- | | |
| | Displacement Working Group; focus Technical Team first on COPA | | |
| Community | Meet with specialized stakeholders (property owners, realtors, | | |
| Outreach & | brokers, lenders, other experts) | | |
| Policy Feedback | Meet with potential qualified nonprofit developers | | |
| | Prepare analysis of long-term funding need and possible sources for financing acquisition & rehabilitation/permanent | 00.04 | |
| | Hold Working Group meetings – Technical Advisory Committee | Q2 to Q4 2021 | |
| | and broader Stakeholder Advisory Committee (ongoing) | | |
| | Create first draft of program and supporting materials | | |
| | incorporating community feedback and study findings | | |
| | Hold stakeholder public review period and feedback | | |
| Program | Make refinements based on first public review period | Q4 2021 to Q1 2022 | |
| Finalization & Approvals | Hold meetings with key stakeholders on refinements | | |
| Approvais | Present to Housing & Community Development Commission | | |
| | Present to Community & Economic Development Committee | | |
| | Program revisions based on Commission/Committee comments | | |
| | Consult with stakeholders and community | | |
| | Post final Council memo with draft program parameters for public review | | |
| | City Council approves program & directs staff to return with ordinance | Q1 2022 | |
| | City Council approves ordinance | Q2 2022 | |
| Program | Begin 12-month notice period before implementation | Q2 2022 to Q2 2023 | |
| Implementation | Create draft regulations and guidance – get public feedback | | |
| | Conduct webinars for the public (multiple languages) | | |
| | Hold co-hosted educational meetings for property owners | | |
| | Begin program implementation (after notice period) | Q2 2023 | |
| | Info memo on progress to the City Council 6 months after start | Q4 2023 | |

| Continue outreach and education to community | 2023-24 |
|---|---------|
| Assess Program performance in report to City Council after 1 year | Q2 2023 |