



# City Council Meeting Minutes

## 2023-2024 Budget Study Session

Friday, May 12, 2023  
9:30 AM

**LOCATION:**

Hybrid Meeting - Council Chambers and Virtually -  
<https://sanjoseca.zoom.us/j/88957084529>

MATT MAHAN, MAYOR  
ROSEMARY KAMEI, DISTRICT 1  
SERGIO JIMENEZ, DISTRICT 2  
OMAR TORRES, DISTRICT 3  
DAVID COHEN, DISTRICT 4  
PETER ORTIZ, DISTRICT 5  
DEV DAVIS, DISTRICT 6  
BIEN DOAN, DISTRICT 7  
DOMINGO CANDELAS, DISTRICT 8  
PAM FOLEY, DISTRICT 9  
ARJUN BATRA, DISTRICT 10



## • **Call to Order and Roll Call**

Present Council Members: - Mahan, Kamei, Cohen, Foley, Jimenez, Ortiz, Candelas, Doan, Torres, Batra.

Absent Council Members: - Davis.

Staff: City Manager, Jennifer Maguire; Assistant City Manager, Lee Wilcox; City Attorney, Nora Frimann; City Clerk, Toni Taber; and Deputy City Clerk, Grace Turner.

## **2023-2024 BUDGET STUDY SESSIONS**

### • **Transportation and Aviation Services**

Rob Lloyd, City Manager’s Office; John Ristow, Transportation; and Judy Ross, Airport offered the presentation and responded to questions.

#### Outcomes:

- Provide Safe and Secure Transportation Systems
- Provide a Transportation System that Enhances Community Livability
- Provide Viable Transportation Choices that Promote a Strong Economy
- Travelers Have a Positive, Reliable, and Efficient Experience
- Preserve and Improve Transportation Assets and Facilities

Mayor Matt Mahan open the floor for questions from Council.

Jim Shannon, Budget Director, City Manager’s Budget Office also responded to questions from Council.

### • **Environmental and Utility Services**

Kerrie Romanow, Director, Environmental Services offered the presentation and responded to questions.

#### Outcomes:

- Reliable Utility Infrastructure
- Healthy Streams, Rivers, Marsh, and Bay
- “Clean and Sustainable” Air, Land, and Energy
- Safe, Reliable, and Sufficient Water Supply

Mayor Matt Mahan open the floor for questions from Council.

John Ristow, Director, Transportation; Lori Mitchell, Director, Community Energy; Valerie Osmond, Deputy Director, Integrated Waste Management; and Jeff Provenzano, Deputy Director, Environmental Services Department also responded to questions from Council.

- **Strategic Support/ Appointees**

Rick Bruneau, Director of Finance; Jennifer Schembri, Director of Human Resources/Employee Relations; Jim Bersig, Assistant Director of Information Technology; and Matt Loesch, Acting Director of Public Works offered the presentation and responded to questions.

Outcomes:

- Sound Fiscal Management that Facilitates Meeting the Needs of the Community
- A High Performing Workforce Committed to Exceeding Internal and External Customer Expectations
- Innovative and Responsive Solutions to Improve Services and Ensure Positive Public Engagement
- Safe and Functional Public Infrastructure, Facilities and Equipment

Mayor Matt Mahan open the floor for questions from Council.

Jim Shannon, Budget Director, City Manager’s Budget Office; City Clerk, Toni Taber; and Assistant City Manager, Lee Wilcox also responded to questions from Council

**PUBLIC COMMENT:** (Zoom) Linda Hutchins-Knowles and Paul Soto offered public testimony pertaining to the 2023-2024 Budge Study Session.

**ADJOURNMENT**

Mayor Matt Mahan adjourned the Study Session at 10:52 a.m.

Minutes Recorded, Prepared and Respectfully Submitted by,



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Grace Turner, Deputy City Clerk,  
City of San José

Approved at Council on:

# of Actions: 0

Attest By:



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Toni J. Taber, CMC  
City Clerk, City of San José