



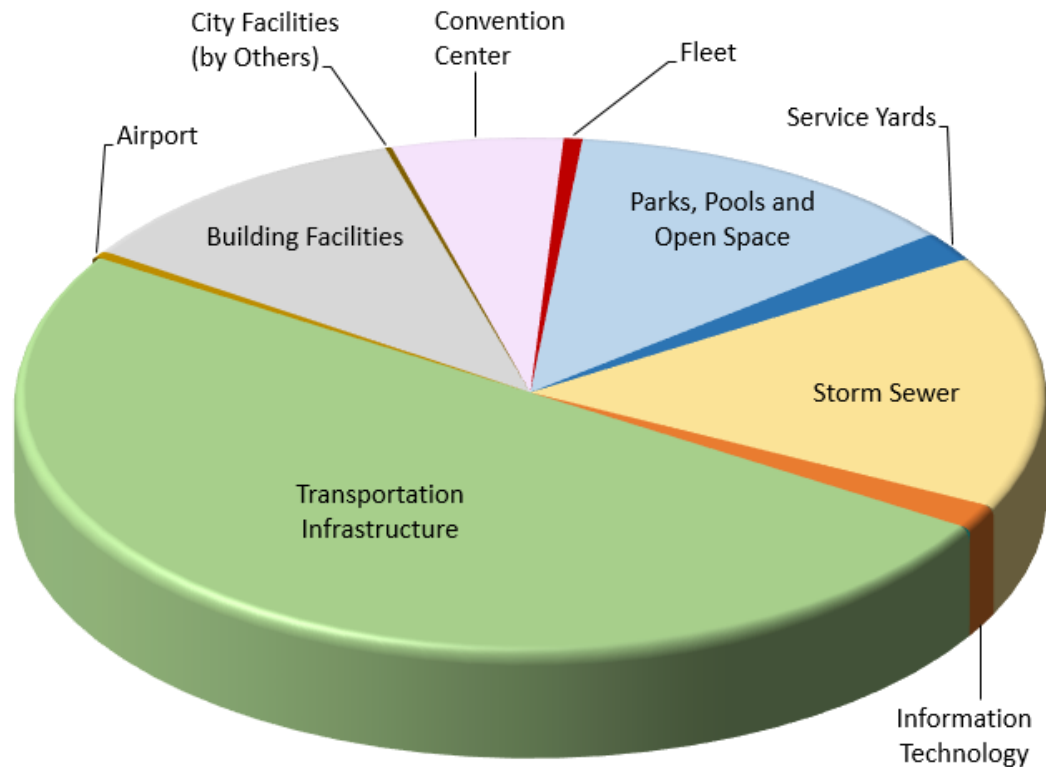
General Obligation Bond Measure Projects

3.7

SEPTEMBER 11, 2018

PROJECT CATEGORY LIST

Infrastructure Backlog: \$1.4B, increasing by \$112M annually



Infrastructure Backlog Transportation

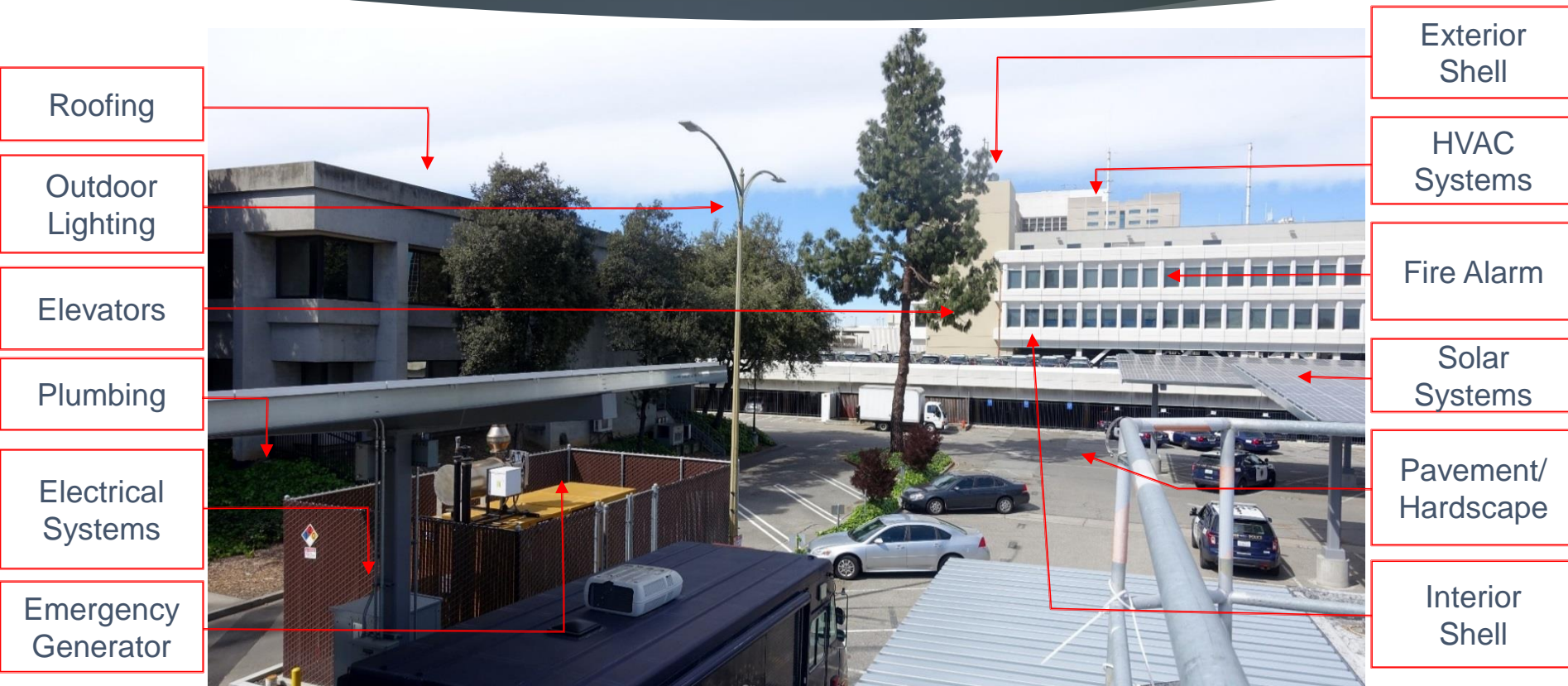
LED lighting

Street
Repair

Bridges



Infrastructure Backlog Project Sample: PAB



Over 400 Buildings, comprising over 5 Million Square Feet

Project Criteria and List Selection



Bond Project List	Anticipated Dollar Amount
Street Repair ¹	\$ 300,000,000
Police/Fire/Emergency Operations Center ²	\$ 175,000,000
Environmental Protection Projects	\$ 50,000,000
Storm System Conveyance & Flood Prevention Projects	\$ 35,000,000
Clean Water Project	\$ 25,000,000
Bridges	\$ 20,000,000
LED Lighting	\$ 20,000,000
Public safety parks/community center facility improvements	\$ 12,950,000
Other Priority Critical Infrastructure	\$ 5,000,000
Total³	\$ 642,950,000

Summary Project List

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▪ Street Repair	\$ 300,000,000
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Total³	\$ 642,950,000

Next Steps

- ▶ November 6, 2018: Election Day
- ▶ Early 2019: Finalize project list and implementation schedule