

3.3 City Initiatives Roadmap First Quarter 2022-2023 Update

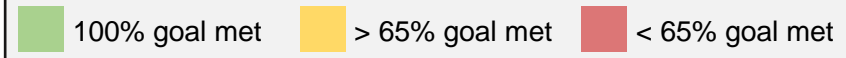
December 13, 2022

Erik Chiarella Jensen, Assistant to the City Manager

Dolan Beckel, City Manager's Chief of Staff

Lee Wilcox, Assistant City Manager

2022-2023 City Initiatives Roadmap | Q1 Key Results Status



Enterprise Priority	Q1 Key Results Status			
COVID-19 Pandemic Community and Economic Recovery	64%	27%	9%	11 total
Sustainable and Resilient City Infrastructure and Emergency Preparedness				
Ending Homelessness	50%	38%	13%	8 total
Safer San José	70%	20%	10%	10 total
Clean, Vibrant, and Inclusive Neighborhoods and Public Life	58%	25%	17%	12 total
Building the San José of Tomorrow with a Downtown for Everyone	83%	8%	8%	12 total

Enterprise Priority Foundational	Q1 Key Results Status			
Strategic Fiscal Positioning and Resource Deployment	78%	22%		9 total
Powered by People	79%	11%	11%	19 total

2022-2023 City Initiatives Roadmap | Q2 Key Result Risks and Resolutions

Enterprise Priority
COVID-19 Pandemic Community and Economic Recovery
Sustainable and Resilient City Infrastructure and Emergency Preparedness
Ending Homelessness
Safer San José
Clean, Vibrant, and Inclusive Neighborhoods and Public Life
Building the San José of Tomorrow with a Downtown for Everyone

Risks and Resolutions
<p>Key Result: Select technical assistance providers to augment small business assistance programs</p> <ul style="list-style-type: none"> • Challenge: Selection of providers was delayed due to procurement challenges • Resolution: Staff has resolved delays and is positioned to select providers in Q3
<p>Key Result: Improve decision-making on pretrial release by implementing training for police officers on booking procedures and working with County to improve the booking affidavit</p> <ul style="list-style-type: none"> • Challenge: Working to improve the booking process requires the partnership of the Sherriff's Office and the County with the Police Department • Resolution: Staff has organized the necessary internal work group to do coordination with the County, with plans to provide updates to the Public Safety, Finance, and Strategic Support Committee in April and June 2023
<p>Key Result: Approve floor plans and planned facility enhancements with SCCOE for Recreation Preschool spaces at two community centers to meet "license-ready" childcare standards</p> <ul style="list-style-type: none"> • Challenge: The County Office of Education found that the proposed spaces were too small, and the subsequent City assessment found the cost to make the improvements prohibitive • Resolution: Exploring other solutions in Q3 to increase access to childcare, given the space and cost challenges of the two community centers
<p>Key Result: Evaluating approach to Affordable Housing on Assembly Use Sites Policy (YIGBY)</p> <ul style="list-style-type: none"> • Challenge: The original approach to the policy was not feasible • Resolution: New approach to resolve through a General Plan text amendment

Enterprise Priority Foundational
Strategic Fiscal Positioning and Resource Deployment
Powered by People

Risks and Resolutions

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