SAN JOSE CAPITAL OF SILCON VALLEY Early Consideration Response Form

Departr	ent		Police with CMO-API/DOT					Rules Date <u>9/13/2023</u>					ltem	C.3	
Department Rep. Name/Ext. Policy/Ordinance Subject			Deputy Chief Jimenez x4212					Councilmember Sponsorship							
				lating the Re	nal		·								
			Vehic	cles for Living	g on City Str										
Staff Re	Staff Recommendation														
GRE GRE				tradeoffs YELLOW Refer to Prio									OS CLARIFICA		
	outlined on next page			age or to Budget Pro				Process adopt nominated ide			MORE TIME TO EVALUATE				
Staff Evaluation															
Is this already underway in a department work plan? Is this time critical or an er								nergency? Will this require substantial re- or strategic <u>sup</u> port?					ial resources,	staffing, budget,	
	Yes 🗸 No							Yes							
	n to Determine	e Scale	e of Proje	ect Complexity											
Project	complexity is d	eterm	ined by s	scoring the pro	oject in each	of the	e 3 criterions	below and the	en summin	g the sc	ore.				
	a. Low Compl														
b. Medium Complexity is a sum of $7 - 9$. Total Score = 7															
	c. High Complexity is a sum			Low Complexity				Medium Complexity				High Complexity			
Scoring Criterion	Estimated Duration						9 - 18 months $\Box = 2$				More than 18 months $\Box = 3$				
	Organizational		Can easily be absorbed 🛛 💌 = 1				Planned work (future)				Work not currently proposed $\Box = 3$				
	Complexity		into existing work plan				· · ·								
	(Internal)		skillset/knowledge				Have staff with required skillset/ IX = 2 requires moderate research				Do not have staff with required $\Box = 3$ skillset/requires significant researchMore than 5 staff required $\Box = 3$				
															Less than or equal 2
			(External)		1 Additional department; no $\Box = 1$				2 Other departments Involved; x = 2						3 or more departments and/or external \square = 3
			commu	community outreach required				some community outreach required				partners involved; significant community			
												outre	outreach required		
DEPT. Required	□ Airport □ Auc		ditor	🗷 CMO	□ OEDCA	[ESD	🗆 Fire	🗆 HR	ПІТ		PRNS	▼ Police	□ Retirement	
	🗷 Attorney	Clerk		□ CMO – Budget	Community Energy		☐ Finance	□ Housing	🗆 IPA	🗆 Lib	rary	D PBCE	D PW	□ DOT	

CMO Approval: /s/ Lee Wilcox

Analysis

Explain the rationale for staff recommendation, including any mitigating factors that need to be considered (recent legislative action, significant work plan changes, etc.). Please address the following as well.

GREEN LIGHT: The Administration can implement this nominated idea under its current work plan. Item should be sent to Council to add to department work plan. (1) How will the idea be approached? (2) If adopted, what is its impact and/or tradeoff to the City Council Focus Area or to a department work plan, including strategic support? (3) What is the minimum viable scope to move the idea forward and reduce its complexity?

Recommendation 1a [GREEN] - In coordination with the City Attorney's Office and the City Manager's Office of Administration, Policy, and Intergovernmental Relations, the Police Department will research local programs (including the City of Los Angeles) that regulate the leasing of vans/vehicles for use as dwellings on public streets. Staff would detail characteristics of those programs and related costs for Council discussion through an Information Memorandum by the end FY 23/24. This research would be prioritized after other existing research efforts around violence prevention offices and a 911 calls for service analysis. Other research efforts that may impact this research include items agendized for discussion during the 9/13/23 Rules committee, including Safe Parking, Oversized Parking, and Vehicle Blight efforts.

YELLOW LIGHT: The Administration recommends Council send this nominated idea to the Priority Setting Process or to the Budget Process due to (describe cost implications, workload impacts, or other factors).

RED LIGHT: The Administration recommends Council not to adopt this nominated idea due to (describe reason implementation would be difficult if not impossible – conflict with other laws, etc.).

Analysis (Continued)