

**RULE 20A AND 20B (IN-LIEU FEE) UNDERGROUND UTILITY PROGRAM
SUMMARY OF CHANGES SINCE LAST REPORT**

ATTACHMENT C

| PROJECT | TYPE OF PROJECT | COUNCIL DISTRICT | 2016/17-2021/22 WORKPLAN (approved by Council in 2017) | | 2017/18 - 2022/23 WORKPLAN (PROPOSED) | | REASON FOR CHANGE (SEE NOTES) |
|-------------------------------------------------------------------------------------------------|-----------------|------------------|-----------------------------------------------------------|--------------------|------------------------------------------|--------------------|----------------------------------|
| | | | LEGISLATION ADOPTION DATE | CONSTRUCTION START | LEGISLATION ADOPTION DATE | CONSTRUCTION START | |
| ABORN ROAD - Pumpherston Wy to White Rd (Evergreen Library)(In Construction) | 20A | 8 | Legislated | In Construction | Legislated | In Construction | |
| ALMADEN ROAD - Almaden Rd. - Mesa to Vista Montana, Coleman Rd. -Almaden Expwy to Alamos Creek | 20A | 9 | 2018 | 2019 | 2019 | 2021 | J |
| BLOSSOM HILL, SNELL AVE - Judith to Snell, Giuffrida to Cheyenne | 20A | 2 | 2017 | 2019 | 2019 | 2022 | D |
| CAMDEN AVENUE, Bascom to Leigh (In Construction) | 20A | 9 | Legislated | In Construction | Legislated | Completed | |
| CANOAS GARDEN, Almaden to Masonic | 20B | 6 | | | | | G |
| COLEMAN AVENUE - Phase I (Market St - Julian to St. James, Devine St-N. 1st St to San Pedro St) | 20A | 3 | Legislated | Completed | Legislated | Completed | C |
| COLEMAN AVENUE - Phase II, Hedding St to Autumn St | 20A | 3 | Legislated | 2021 | Legislated | 2023 | B |
| CROPLEY/MORILL, Cropley - I680 to Treewood Ln, Morill - Junewood to Tobin | 20A | 4 | 2018 | 2021 | 2020 | 2021 | D |
| De ANZA BLVD. - Rainbow to Prospect | 20A | 1 | 2018 | 2019 | 2019 | 2021 | D |
| DELMAS/PARK 20A: Delmas, San Fernando, Cahill, Auzerais & Park Ave | 20A | 3 | Legislated | In Construction | Legislated | In Construction | H |
| DELMAS/PARK 20B: Delmas, San Fernando, & Park Ave | 20B | 3 | Legislated | 2017 | Legislated | 2018 | A, H |
| GROSBECK PARK, Klien Rd. - Grosbeck Hill to Norwood | 20A | 8 | 2018 | 2021 | 2020 | 2022 | D |
| JULIAN STREET, The Alameda to Cinnabar | 20B | 6 | | | | | G |
| KIRK PARK, Foxworthy - Yucca to Briarwood | 20A | 9 | Legislated | 2018 | Legislated | 2020 | D |
| LINCOLN AVENUE - San Carlos to Coe | 20A | 6 | Legislated | 2018 | Legislated | 2020 | F, D |
| LOS GATOS/ALMADEN ROAD - Union to Warwick | 20B | 9 | | | | | G |
| LUNDY AVE - Murphy to Old Hostetter | 20B | 4 | | | | | G |
| McABEE ROAD - Camden to Juli-Lynn | 20A | 10 | 2018 | 2021 | 2020 | 2022 | D |
| McKEE ROAD - Jackson to Jose Figueres | 20B | 5 | 2017 | 2019 | Legislated | 2020 | G |
| MERIDIAN AVENUE - Park to Auzerais | 20B | 6 | 2018 | 2021 | 2020 | 2022 | G |
| MINNESOTA AVE. - Lincoln to Iris | 20A | 6 | 2017 | 2020 | 2019 | 2021 | D |
| MONTEREY RD. - Willow to Curtner, inc. Cadwaller Plaza | 20A | 3, 7 | Legislated | 2018 | Legislated | 2019 | A |
| Montgomery Street - Santa Clara Street to Park Avenue | 20A | 3 | 2018 | 2022 | 2022 | 2023 | F, D |
| MUNICIPAL GOLF COURSE - Lundy/Old Oakland Rd./Murphy | 20A | 4 | 2017 | 2020 | 2020 | 2022 | D |
| North 1st St./N. Taylor ST-Nortech Pkwy to Liberty St to El Dorado St. | 20A | 4 | | | 2020 | 2022 | D |
| NORTH 4TH ST - St. John St to St. James St, and JULIAN ST, 4th St to 2nd St. | 20A | 3 | 2017 | 2020 | 2019 | 2021 | F, D |
| North 5th Street, St. John Street to Japan Town | 20A | 3 | 2017 | 2020 | 2019 | 2021 | F, D |
| PARK/NAGLEE - Park, Naglee to Shasta & Naglee, Park to Bascom | 20A | 6 | Legislated | In Construction | Legislated | Completed | |
| PEARL/HILLSDALE - Capitol to Hillsdale to Summer Creek | 20B | 6 | 2019 | 2022 | 2021 | 2023 | G |
| PROSPECT ROAD - Saratoga to De Anza | 20A | 1 | 2018 | 2022 | 2022 | 2023 | I |
| TULLY ROAD, Kenoga Dr to Senter Rd | 20A | 7 | Legislated | In Construction | Legislated | In Construction | |
| VASONA LRT: FRUITDALE AVENUE - Southwest to Meridian | 20B | 6 | Legislated | | Legislated | | E |
| WHITE ROAD at Alum Rock Avenue | 20A | 5 | Legislated | 2017 | Legislated | 2018 | A |

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| White Road/Quimby - Capitol Expwy to Ruby Ave, White Rd to D'Amico Dr | 20A | 8 | 2018 | 2021 | 2021 | 2023 | D |

BOLD PRINT indicates changes since last report

NOTE: REASON FOR CHANGES

- A. Project in design
- B. Project in coordination with proposed Coleman Avenue widening project. The UG project will proceed once the ultimate right-of-way is established.
- C. Project in coordination with the new courthouse on Market St and Devine St.
- D. Work plan reflects rescheduled estimated target dates which are subject to approval of PG&E's Agreement to Perform Tariff Schedule Related Work, Rule 20A General Conditions.
- E. Within the limits of the project, a section of overhead utility lines has been undergrounded. Project will be reprioritized once remaining fees have been collected.
- F. Project complements DOT projects.
- G. Rule 20B projects reprioritized because of lower revenue predictions. Funding will be evaluated on yearly basis and projects will be reprioritized accordingly.
- H. Project was legislated as combination Rule20A and 20B project. However, design and construction responsibilities are being split between PG&E and City. PG&E will be the lead for the Rule 20A portion of the project and City will be the lead for the Rule 20B portion of the project.
- I. Prospect Road is within two jurisdictions. City of Saratoga is currently not interested in proceeding with this project.
- J. Project is in coordination with County of Santa Clara