

Attachment A: Updated FY 24-25 Climate Advisory Commission Work Plan

Climate Advisory Commission (CAC) Final Work Plan for Fiscal Year (FY) 23-24 and FY 24-25		
Items for Briefing and Possible Action in FY 23-24	Actions	Timeframe
Inagural Climate Advisory Commission	Onboarding of new Commissioners	March 21, 2024
Commission Work Plan for FY 23-24 and FY 24-25	Review the Commission Work Plan for FY 23-24 and FY 24-25	
Ongoing meeting schedule	Adopt the ongoing Commission meeting schedule	
	No meeting	April 2024
Introduction to Climate Smart	Receive briefing on department program initiatives	May 16, 2024
Outreach and Advocacy Strategy**	Receive briefing and give comment on Climate Smart outreach and advocacy strategies	
Commission Work Plan for FY 23-24 and FY 24-25	Adopt the Commission Work Plan for FY 23-24 and FY 24-25	
Commission Annual Report for FY 23-24	Review the Commission Annual Report for FY 23-24	
	No meeting	June 2024
Items for Briefing and Possible Action in FY 24-25	Actions	Timeframe
Commission Annual Report for FY 23-24**	Adopt the annual report of Commission actions on objectives for FY 23-24	July 18, 2024
Climate Smart Semi-Annual Update**	Receive briefing and give comment on Climate Smart programs and policies	
Legislative/Regulatory Outlook	Receive briefing on relevant upcoming legislation and potential City actions	
Updated Climate Smart Plan	Receive briefing and give comment on Updated Climate Smart Plan	
	No meeting	August 2024
Transportation Semi-Annual Update**	Receive briefing and give comment on Transportation programs and policies	September 19, 2024
Update from PBCE on requested policies/programs**	Receive briefing and give coment on PBCE programs and policies	
	No meeting	October 2024
San José Clean Energy (SJCE) Integrated Resource Plan (every two years)**	Receive briefing and give comment on long term resource procurement	November 21, 2024
SJCE as a municipal utility update**	Receive briefing and give comment on municipal utility update	
Zero Waste Element overview	Receive briefing on Zero Waste Element	
	No meeting	December 2024
SJCE Programs Roadmap**	Receive briefing and give comment on SJCE programs and policies	January 16, 2025
SJCE Rates and Power Source Mix**	Receive briefing on 2025 power mix and rates, and potentially vote on power mix and rates recommendation to City Council.	
	No meeting	February 2025
Climate Smart Semi-Annual Update**	Receive briefing and give comment on Climate Smart programs and policies	March 20, 2025
Transportation Semi-Annual Update**	Receive briefing and give comment on Transportation programs and policies	
DRAFT San José Clean Energy Power Workforce and Environmental Stewardship Project Selection Criteria**	Receive briefing and give comment on DRAFT San José Clean Energy Power Workforce and Environmental Stewardship Project Selection Criteria	
	No meeting	April 2025
Outreach and Advocacy Strategy**	Receive briefing and give comment on Climate Smart outreach and advocacy strategies	May 15, 2025
Commission Work Plan for FY 25-26	Review the Commission Work Plan for FY 25-26	
Commission Annual Report for FY 24-25	Review the Commission Annual Report for FY 23-24	
Climate Adaptation and Resilience Plan Review **	Receive briefing and give comment on Climate Adaptation and Resiliency Plan	

\*\*Denotes items where commission action/recommendation to City Council and/or Staff is expected or applicable AND/OR may be authorized for advocacy and outreach.