COUNCIL AGENDA: 11/19/2024

FILE: 24-2242 ITEM: 3.6



# Memorandum

**TO:** HONORABLE MAYOR AND

CITY COUNCIL

SUBJECT: SEE BELOW

FROM: Toni J. Taber, CMC

City Clerk

**DATE:** November 19, 2024

**SUBJECT:** Annual Merit Increases and Additional Executive Leave for Council

**Appointees** 

#### **Recommendation**

As recommended by the Rules and Open Government Committee on November 13, 2024, adopt a resolution approving a 2.5% merit increase for the City Manager, City Attorney, and City Auditor retroactively effective to July 1, 2024, and granting an additional forty (40) hours of executive leave to each of these Council Appointees for the payroll calendar year 2025; and approving a 1% merit increase for the City Clerk retroactively effective to July 1, 2024, and granting an additional twenty-four (24) hours of executive leave for the payroll calendar year 2025.

CEQA: Not a Project, File No. PP17-010, City Organizational and Administrative Activities resulting in no changes to the physical environment. (Mayor)

[Rules Committee referral 11/13/2024 - Item C.1]

ROGC AGENDA: 11/13/2024 ITEM: C.1



## Memorandum

**TO:** CITY COUNCIL **DATE:** November 6, 2024

SUBJECT: ANNUAL MERIT INCREASES AND ADDITIONAL EXECUTIVE

LEAVE FOR COUNCIL APPOINTEES

Matt Mohan

Approved:

Date: November 6, 2024

### **RECOMMENDATION**

Adopt a resolution:

- A. Approving a 2.5% merit increase for the City Manager, City Attorney, and City Auditor retroactively effective to July 1, 2024, and granting an additional forty (40) hours of executive leave to each of these Council Appointees for the payroll calendar year 2025; and approving a 1% merit increase for the City Clerk retroactively effective to July 1, 2024, and granting an additional twenty-four (24) hours of executive leave for the payroll calendar year 2025.
- B. Place this item on the November 19, 2024 Council Agenda for Action.

### **OUTCOME**

Adoption of this resolution and authorization to approve compensation changes will result in an annual merit increase and additional executive leave for Council appointees consistent with the City's longtime Management Performance Program (MPP).

### **DISCUSSION**

Council Appointees are subject to annual performance reviews by the City Council, and as with the MPP Program, the Council must approve merit increases for Council Appointees based on job performance. Based on their favorable annual performance reviews, I recommend a 2.5% merit increase for the City Manager, City Attorney, and City Auditor retroactively effective July 1, 2024, and an additional forty (40) hours of executive leave to each of these Council Appointees, consistent with the process that has been implemented for Unit 99 performance evaluations under the MPP Program. I also recommend a 1% merit increase for the City Clerk

retroactively effective July 1, 2024, and an additional twenty-four (24) hours of executive leave to the City Clerk, consistent with the process that has been implemented for Unit 99 performance evaluations under the MPP Program.

These actions will be absorbed by each Council Appointee Office budget.