



First Substantial Amendment to the FY 2021-22 Annual Action Plan – HOME ARP Allocation Plan

March 28, 2023

Agenda Item 8.2

Jacky Morales-Ferrand
Director
Housing Department

Stephanie Gutowski
Senior Development Officer
Housing Department



First Substantial Amendment to FY 2021-22 Annual Action Plan

- In 2021, the City of San José was awarded \$11,676,334 in HOME Investment Partnerships Program (HOME) American Rescue Plan (HOME-ARP) funds
- The amendment enables the City to spend HOME ARP federal funding in Fiscal Year 2023-24
- The deadline for submitting the Allocation Plan is March 31st



HOME American Rescue Plan (ARP)

Funds must be used to primarily benefit individuals or families who are:

- Homeless
- At-risk if homelessness
- Fleeing, or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking
- Veterans and families that include a veteran family member that meet one of the preceding criteria



Eligible Activities

- Production or Preservation of Affordable Housing
- Tenant-Based Rental Assistance (TBRA)
- Supportive Services, Homeless Prevention Services, and **Housing Counseling**
- Purchase and Development of Non-Congregate Shelter



HOME ARP Consultation Process

▲ Listening sessions: :Persons with Lived Experience, and Community and nonprofit agencies serving the qualifying populations

■ Webpage: one-stop center for public interested in information, viewing draft plan, submitting comments

Survey: multi-lingual online survey in English, Spanish and Vietnamese open to the public during February



HOME ARP Allocation Proposal

Eligible Activity	Outcome	Amount
Homelessness Prevention	500 individuals to be served	\$3,000,000
Tenant-Based Rental Assistance (TBRA)	300 individuals to be served	\$4,500,000
Supportive Services for Homeless at Non-congregate Shelter	300 individuals to be served	\$2,424,884
Administration and Planning of the HOME ARP Allocation Plan		\$1,751,450
TOTAL		\$11,676,334



Performance Metrics

Homeless Prevention:

85% remain stably housed one year after receiving services

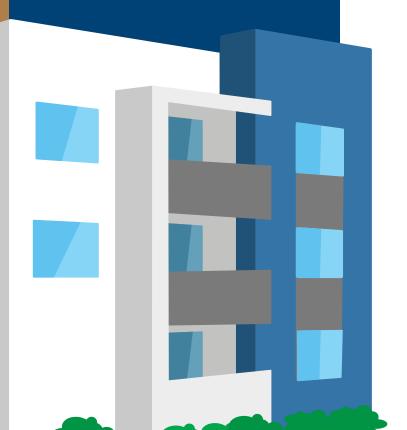
Tenant-Based Rental Assistance:

83% of individuals will exit to permanent housing

Supportive Services for Homeless as Non-congregate Shelter:

32% of individuals will exit to permanent housing





RECOMMENDATION

Hold a Public Hearing

Adopt a resolution relating to the First Substantial Amendment to the FY 2021-22 Annual Action Plan for the submission of the HOME ARP Allocation Plan to the U.S. Department of Housing and Urban Development (HUD)

Take public comments as required by the U.S. Department of Housing and Urban Development (HUD)





First Substantial Amendment to the FY 2021-22 Annual Action Plan – HOME ARP Allocation Plan

March 28, 2023

Agenda Item 8.2

Jacky Morales-Ferrand
Director
Housing Department

Stephanie Gutowski
Senior Development Officer
Housing Department