

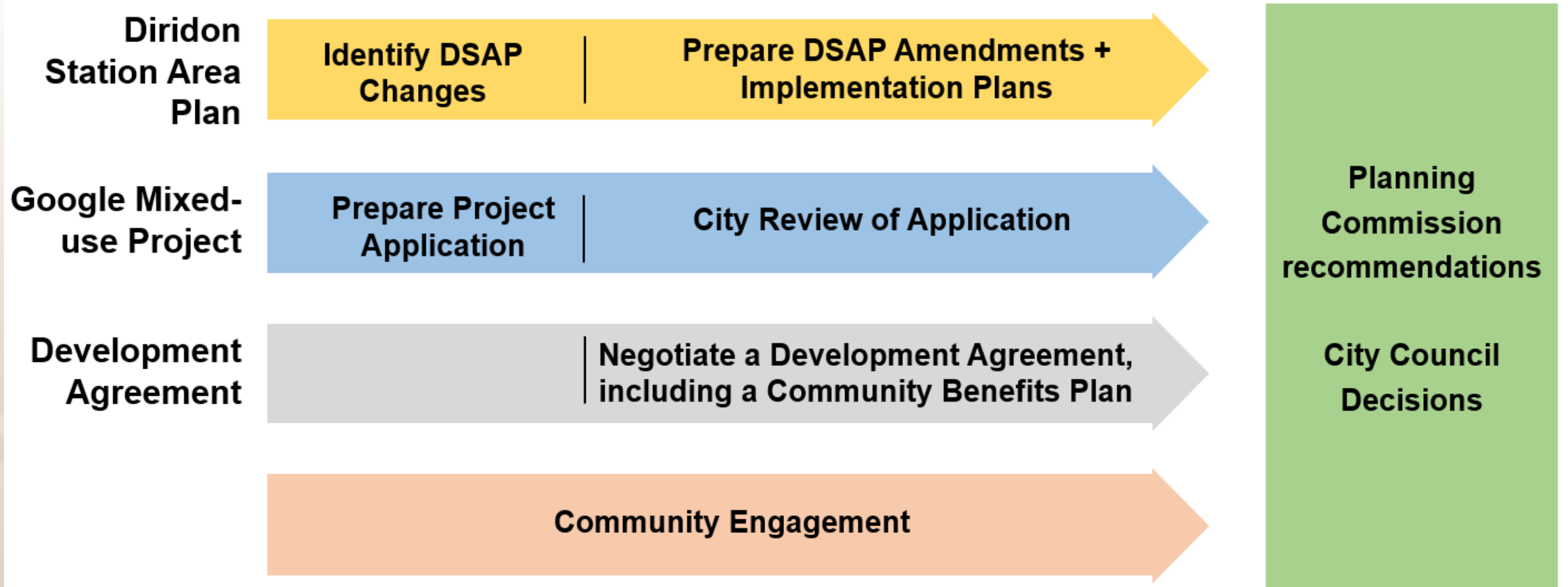
*Diridon Station Area Planning
Funding and Reimbursement Agreement*

May 21, 2019

Item 4.1

Kim Walesh

Anticipated Timeline (2019-2020)



Contributions to Support City Capacity-Building	Google	City
<u>Staff Support</u> : Diridon Area Project Manager, Land Use Planners (2.75 FTE), Civic Engagement Manager, Parks Planner, Sustainability and District Utilities Planner, Development Services costs (DOT/PW/Fire)	\$2.2 million	\$.2 million
<u>Consultant Support</u> : Civic Engagement, Legal, Fiscal, Planning, Affordable Housing, Transportation	\$1.9 million	\$.7 million
Contingency	\$.4 million	\$.2 million
Total	\$4.5 million	\$1.1 million