



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Edgardo Garcia
Jim Shannon

SUBJECT: SEE BELOW

DATE: November 20, 2020

Approved

Date

11/25/2020

**SUBJECT: ACCEPTANCE OF THE OFFICE OF JUVENILE JUSTICE AND
DELINQUENCY PREVENTION PROGRAM FISCAL YEAR 2020
INTERNET CRIMES AGAINST CHILDREN TASK FORCE INVITED
AWARDS IN THE AMOUNT OF \$521,869 AND ADOPTION OF 2020-2021
APPROPRIATION AND FUNDING SOURCES RESOLUTION
AMENDMENTS IN THE GENERAL FUND**

RECOMMENDATION

- (a) Adopt a resolution accepting the 2020 Internet Crimes Against Children Task Force Invited Awards in the amount of \$521,869 and authorizing the City Manager to execute the Grant Agreement and to execute additional amendments and all related documents, including online certifications at time of reimbursement request, without further City Council action; and
- (b) Adopt the following 2020-2021 Appropriation Ordinance and Funding Sources Resolution Amendments in the General Fund:
 - (1) Establish a City-Wide Expenses appropriation to the Police Department for the Internet Crimes Against Children (ICAC) Task Force Invited Awards – Police 2020 in the amount of \$521,869; and
 - (2) Increase the estimate for Revenue from Federal Government by \$521,869.

OUTCOME

Approval of this recommendation will provide continued funding for the Internet Crimes Against Children (ICAC) Task Force to train, investigate, and allow for the prosecution of child predators.

BACKGROUND

In 1998, the U.S. Department of Justice's Office of Juvenile Justice Delinquency and Prevention (OJJDP) created the Internet Crimes Against Children Task Force (ICAC) Program. The ICAC program was created in response to the increasing number of children and teenagers using the Internet, the rapid increase in numbers of child sexual abuse images available electronically, and intensified online activities by predators seeking unsupervised contact with children.

The City of San José Police Department (Department) recognized the need to protect the children in the community in a fast-growing trend of Internet uses and various social media platforms. In February 2003, the Department applied for and was awarded its first ICAC grant from the OJJDP. Since then, the Department has applied for and received several ICAC continuation grants. ICAC grant funding has provided overtime, equipment, and vehicles for investigations; training of investigators; and opportunities for two national ICAC trainings in a year. Funding has also provided equipment and training for investigators from 11 Bay Area counties who participate in the Silicon Valley Internet Crimes Against Children (SVICAC) Task Force as the Department serves as the Fiscal Agent for this regional award.

In June 2020, OJJDP invited the Department to apply for the Fiscal Year 2020-2021 grant. The application was accepted and approved in the amount of \$521,869. This is a reimbursable grant and the Department will be responsible to ensure expenditures are allowable as set forth in the Department of Justice Financial Guide and City Policy and Procedures.

ANALYSIS

The Department has been awarded \$521,869 for the 2020 Internet Crimes Against Children Task Force Invited Award. The grant term is October 1, 2020 through September 30, 2021. This grant will fund activities related to the SVICAC Program including salaries, training, and supplies.

The following list provides information on the Spending Plan for the Fiscal Year 2019-2020 ICAC Task Force Invited Awards as approved by the OJJDP. These estimates are subject to reallocation and/or change over the course of the grant term; however, the total grant amount to the City will remain the same.

- \$251,069 of the funds will be utilized by the Department for Officers' overtime costs (\$196,782); special pay for an officer assigned to a police service dog (\$8,319) and a portion of salary and benefits of an Analyst position to support the SVICAC program reporting requirements (\$45,968).
- \$40,760 of the funds will support costs for SVICAC taskforce members to attend trainings directly related to SVICAC functions, including travel as necessary. As the

Task Force lead agency, the Police Department is responsible for reimbursing training and travel costs for affiliate agencies.

- \$40,182 of the funds will support costs for Police Department staff to attend trainings and quarterly commander meetings directly related to SVICAC functions, including travel as necessary.
- \$6,000 of the funds will be utilized for program supplies that include, but not limited to, data storage devices and forensic supplies.
- \$183,858 will be used for other costs that include, but not limited to, undercover mobile internet access, forensic tools, software licenses, the care and maintenance of an electronic detection police service dog, and vehicle operating and maintenance.

The following table illustrates a summary of the Fiscal Year 2020 SVICAC Spending Plan.

Budget Category	Budget Amount
A. Personnel & Fringe Benefits	\$251,069
B. Training and Travel – Affiliate Agencies	\$40,760
C. Training and Travel - SJPD	\$40,182
D. Supplies	\$6,000
E. Other Costs	\$183,858
Total Project Costs	\$521,869

CONCLUSION

The grant award provides critical funding to the Department as it will continue to support and strengthen resources for the SVICAC Task Force.

EVALUATION AND FOLLOW-UP

This memorandum will not require any staff follow up.

CLIMATE SMART SAN JOSE

The recommendation in this memo has no effect on Climate Smart San José energy, water, or mobility goals.

PUBLIC OUTREACH

This memorandum will be posted on the City's Council Agenda website for the December 8, 2020 City Council Meeting

COORDINATION

This memorandum has been coordinated with the Office of the City Attorney.

COMMISSION RECOMMENDATION/INPUT

This memorandum does not require input from a board or commission.

COST SUMMARY/IMPLICATIONS

Forensic tools may have minor maintenance, repair, or monthly service charges in the future. These expenses beyond the grant term are anticipated to be minor and absorbed in the Department's existing nonpersonal/equipment base budget.

This project is being funded by the Office of Juvenile Justice and Delinquency Prevention. There is no cash or in-kind match requirement with this grant.

BUDGET REFERENCE

The table below identifies the fund and appropriations recommended to be amended as part of this memorandum.

HONORABLE MAYOR AND CITY COUNCIL

November 20, 2020

Subject: 2020 Internet Crimes Against Children Task Force (ICAC) Grant


Page 5

Fund #	Appn #	Appn. Name	Current Total Appn	Rec. Budget Action	2020-2021 Adopted Operating Budget Page*	Last Budget Action (Date, Ord. No.)
001	R110	Revenue from Federal Government	\$6,178,833	\$521,869	III-1	10/20/2020, Ord. No. 79742
001	NEW	Internet Crimes Against Children (ICAC) Task Force Invited Awards - Police 2020	\$0	\$521,869	N/A	N/A

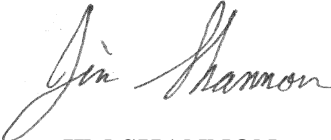
CEQA

Not a Project, File No. PP17-003, Agreements/Contracts (New or Amended) resulting in no physical changes to the environment.

/s/
EDGARDO GARCIA
Chief of Police


JIM SHANNON
Budget Director

I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2020-2021 moneys in excess of those heretofore appropriated wherefrom, said excess being at least \$521,869.


JIM SHANNON
Budget Director

For questions please contact Lisa Perez, Chief Administrative Officer, at (408) 537-1624 or Heidi York, Assistant Administrative Officer, at (408) 537-1625.