

# HOUSING DEPARTMENT

Resolution Authorizing Emergency Procurement for Service Providers for the Safe Sleeping Navigation Hub and the Motel Program

June 17, 2025 City Council Meeting Item 8.8

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### **Presentation Overview**



- **Program Overview:** Safe Sleeping Navigation Hub and Motel Programs
- **Recommendation:** Utilize Resolution 2024-438 (Shelter Crisis Declaration) to authorize entering into contractual agreement with supportive service provider.
- Supportive service costs captured in the FY 2025-2026 budget.

## **Background**



- June 18, 2024, Council Direction:
  - Resolution 2024-279 authorized temporary housing options without further action from City Council.
  - Resolution 2024-280 authorized public works to construct outdoor sleeping and basic needs sites or other temporary housing options without further action from City Council.
- Information memorandum issued regarding the selected five motel sites for the temporary housing options.

### **Recommendation Summary**



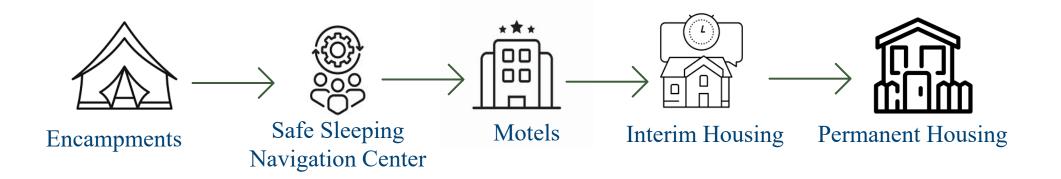
- Adopt a resolution authorizing emergency procurement
- Authority to execute grant agreements totaling \$9.26M
  - Safe Sleeping Navigation Hub: \$2.4M
  - Motel Program: \$6.86M
- Operator: HomeFirst Services of Santa Clara County
- Contract Term: July 1, 2025 June 30, 2026 (retroactive)

### Safe Sleeping Navigation Hub Overview



- Location: 1157 E. Taylor Street, San Jose
- Capacity: 56 tents (48 regular + 8 ADA)
- **Purpose:** Triage and transition point from encampments

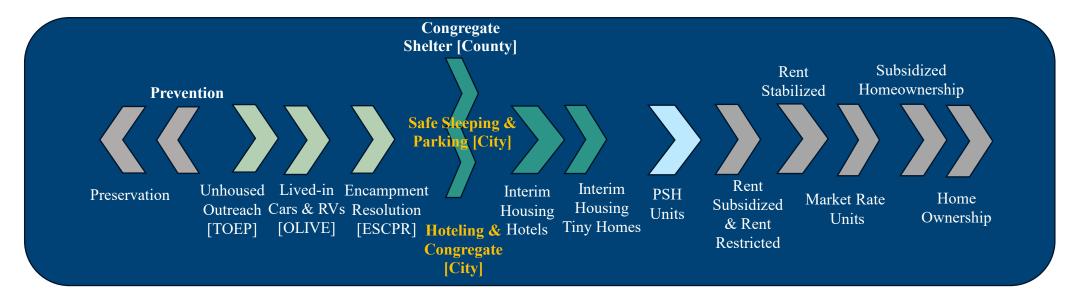
- Estimated Impact: Serves 200+ residents
- **Budget:** \$2.4M
  - Security: \$230K
  - Food: \$300K
  - Supportive Services: \$1.175M
  - Property Management: \$295K
  - Overhead/Indirect: \$400K



### **Motel Program Overview**



- Total Units: ~ 251 rooms (~ 331 beds) across 5 motels
- Added Feature: Potential of up to 20 safe parking spaces
- Placement Source: Participants come from abatements, waterways, by way of the Navigation Hub (or direct placement)
- Program participants screened/triaged in alignment with site designation
- City Operates Motel Programs: Motel Voucher Program, Arena, Pacific Motor Inn



### **Motel Program Overview (Continued)**



#### **Sites:**

- Alura Inn (42 rooms)
- Bristol Hotel (47 rooms)
- Casa Linda Motel (34 rooms)
- Fontaine Inn (52 rooms)
- Motel 6 (76 rooms)

#### **Operations Model:**

- 24-hour staffing
- Site security
- Case management
- Food services
- Connections to health and medical services
- Assistance applying for permanent housing

## Monitoring, Evaluation, and Accountability



- Motel occupancy (after 'ramp-up period') will be shared on the Emergency Interim Housing Asset Management dashboard.
- Contracts include 'flexible language' for efficiencies related to security, food, and maintenance costs.

• Updates will be provided in the City's Consolidated Annual Homelessness Report.

#### **Public Benefit**



#### Need:

- 5,400 unsheltered
- Gap of over 3K shelter spaces
- Urgent need for decent, safe, and managed spaces.

#### **Benefit:**

- Accelerates goal towards 1,000 new EIH units
- Waterway and Encampment Resolution Funding alignment
- Responsive, flexible, and scalable

### Recommendation



- 1) Approve staff recommendation to adopt emergency resolution.
- 2) Delegate authority to negotiate and execute contracts for Safe Sleeping Navigation Hub and Motel Program operation agreements with selected service provider.

Next Steps: Begin program operations in August 2025.



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