



City Council Meeting Minutes

2023-2024 Budget Study Session

Monday, May 15, 2023

LOCATION:

Hybrid Meeting - Council Chambers and Virtually -

<https://sanjoseca.zoom.us/j/88957084529>

MATT MAHAN, MAYOR
ROSEMARY KAMEI, DISTRICT 1
SERGIO JIMENEZ, DISTRICT 2
OMAR TORRES, DISTRICT 3
DAVID COHEN, DISTRICT 4
PETER ORTIZ, DISTRICT 5
DEV DAVIS, DISTRICT 6
BIEN DOAN, DISTRICT 7
DOMINGO CANDELAS, DISTRICT 8
PAM FOLEY, DISTRICT 9
ARJUN BATRA, DISTRICT 10



• **Call to Order and Roll Call**

Present Council Members: - Mahan, Kamei, Cohen, Davis, Foley, Jimenez, Ortiz, Candelas, Doan, Torres, Batra.

Absent Council Members: - All present.

Staff: City Manager, Jennifer Maguire; Assistant City Manager, Lee Wilcox; City Attorney, Nora Frimann; City Clerk, Toni Taber; and Deputy City Clerk, Grace Turner.

2023-2024 BUDGET STUDY SESSIONS

• **Fees and Charges**

Jim Shannon, Budget Director, City Manager's Budget Office; Chris Burton, Director, Planning, Building & Code Enforcement Department; Matt Loesch, Acting Director of Public Works; Jennifer Maguire, City Manager; Rachel VanderVeen, Assistant Director, Housing Department; Rachel Roberts, Deputy Director, Code Enforcement; Nanci Klein, Director, Economic Development and Cultural Affairs Department; Jill Bourne, City Librarian; Nora Frimann, City Attorney; Paul Joseph, Assistant Chief of Police, San José Police Department (SJPd); and Wendy Sollazzi, Division Manager, Police-Cannabis Regulation, SJPd responded to questions.

Mayor Matt Mahan open the floor for Council questions and discussion.

• **Proposed Capital Budget**

Jim Shannon, Budget Director, City Manager's Budget Office; Claudia Chang, Deputy Director, City Manager's Budget Office; and Matt Loesch, Acting Director of Public Works offered the presentation and responded to questions.

Mayor Matt Mahan open the floor for Council questions and discussion.

• **Focus Area Governance and Management Approach**

Lee Wilcox, Assistant City Manager; Dolan Beckel, Chief of Staff for the City Manager; Erik Chiarella Jensen, Assistant to the City Manager; Omar Passons, Deputy City Manager; Rosalynn Hughey, Deputy City Manager; and Rob Lloyd, Deputy City Manager offered the presentation and responded to questions.

Mayor Matt Mahan open the floor for Council questions and discussion.

PUBLIC COMMENT: Paul Soto and Marly Young (San José Public Library Foundation) offered public testimony pertaining to the 2023-2024 Budget Study Session.

ADJOURNMENT

Vice Mayor Rosemary Kamei adjourned the Study Session at 12:06 p.m.

Minutes Recorded, Prepared and Respectfully Submitted by,

DRAFT- Grace Turner

Grace Turner, Deputy City Clerk,
City of San José

Approved at Council on:

of Actions: 0

Attest By:



Toni J. Taber, CMC
City Clerk, City of San José