



Public Comment - Item B.4 T&E Work Plan - Rules 1/22

From Jordan Moldow [REDACTED]

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I would like to suggest that "Move San José Plan Annual Report" be moved to April in [T&E's workplan for this year](#), if possible. I have a few reasons for this suggestion:

- I believe that the Move San José and Transit First Policy implementations should be incorporated into planning for 2026 Major Events, so that we have safer and better transit options for our visitors. Therefore, T&E should hear the item early enough so that transit can be under consideration for budgeting for 2026 Major Events, and so any new direction to staff can be given with sufficient advance notice prior to the [next CED report](#) in June 2025.
- The Stevens Creek Boulevard Corridor Steering Committee, chaired by Vice Mayor Kamei, has recently recommended [the Vision Study Implementation Plan](#), and will shortly (presumably within the next couple months) go to City Council for approval. That plan suggests a toolkit that includes protected bikeways, bus+right turn lanes, and safer pedestrian infrastructure. Having the Move San José report earlier could allow us to continue the recent momentum of the Vision Study, and determine how to prioritize Stevens Creek + San Carlos within the larger Move San José + Transit First Policy implementations.

Staff last presented the [annual report on the City's Deferred Maintenance and Infrastructure backlog](#) at the April 2024 T&E meeting. The information contained in that report is extremely insightful for the Council and the public alike. This information should continue to be presented annually during budget season. The report should be added back to the T&E workplan and/or the Council workplan for 2025.

The [draft T&E workplan for 2025](#) had scheduled "status report on the performance modernization of the Environmental and Utility Services and Transportation and Aviation Services City Service Areas. (City Manager)" for February 2025, but the new workplan has rescheduled that item to June 2025. Similar reports were delivered to [NSE](#) and [PSFSS](#) in 2024, and [CED is scheduled](#) to receive their version at the end of February. The NSE and PSFSS presentations conclude with:

Next Steps

- Budget Office to publish the updated mission, outcomes, strategic goals, and performance metrics in FY 25-26 Operating Budget
- CSAs will share performance measures during the Budget Study Sessions and take performance targets into consideration when crafting budget proposals

I hope that is also the plan for T&E's CSAs as well. If so, it seems advantageous to receive T&E's version of the report as soon as possible, so that T&E and the public can weigh in prior to the draft Operating Budget and the Budget Study Sessions.

Thanks,

Jordan Moldow (speaking on his own behalf)
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