

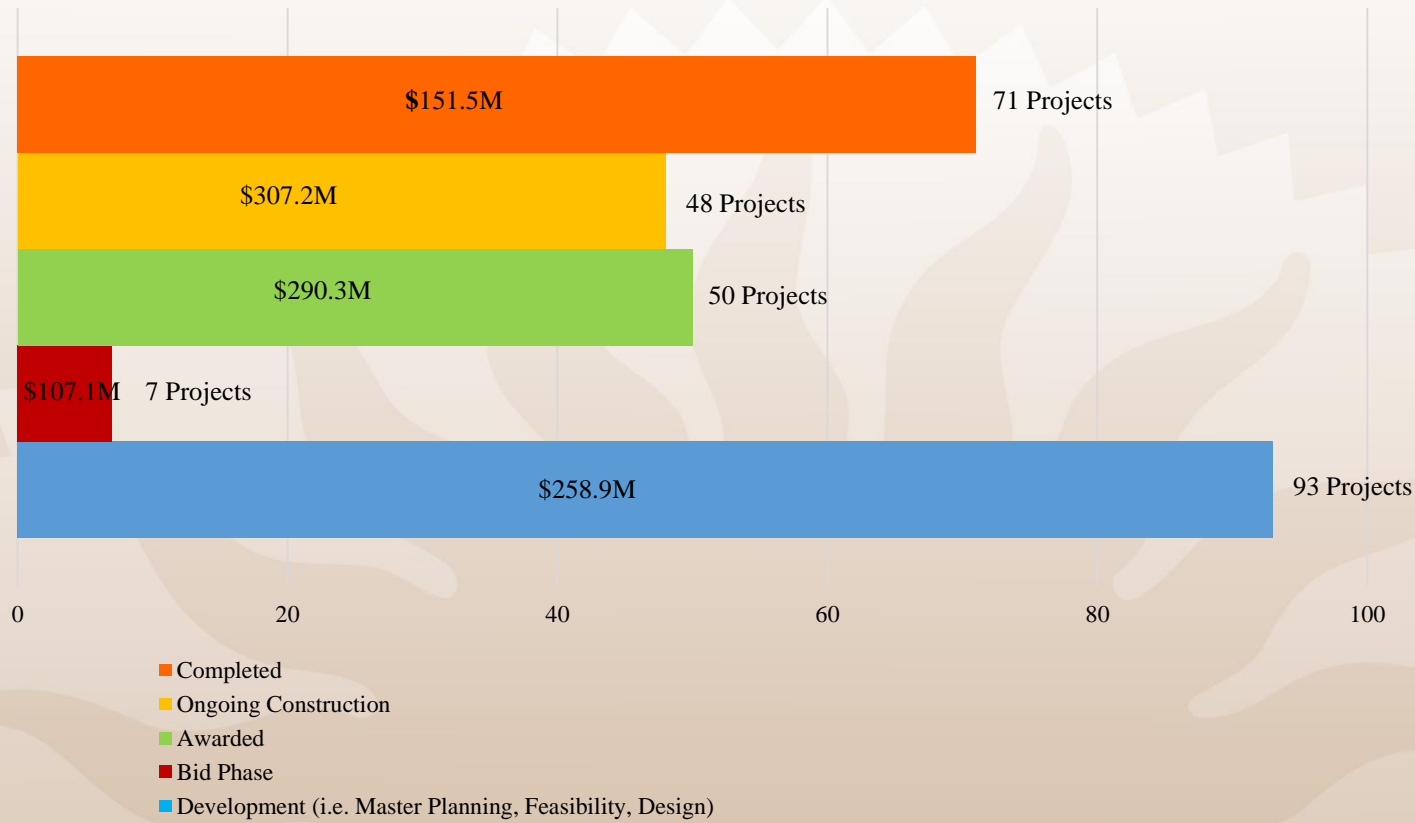
City of San José
Citywide Capital Improvement
Program Annual Report

December 4, 2018
Item 3.3

Overall CIP

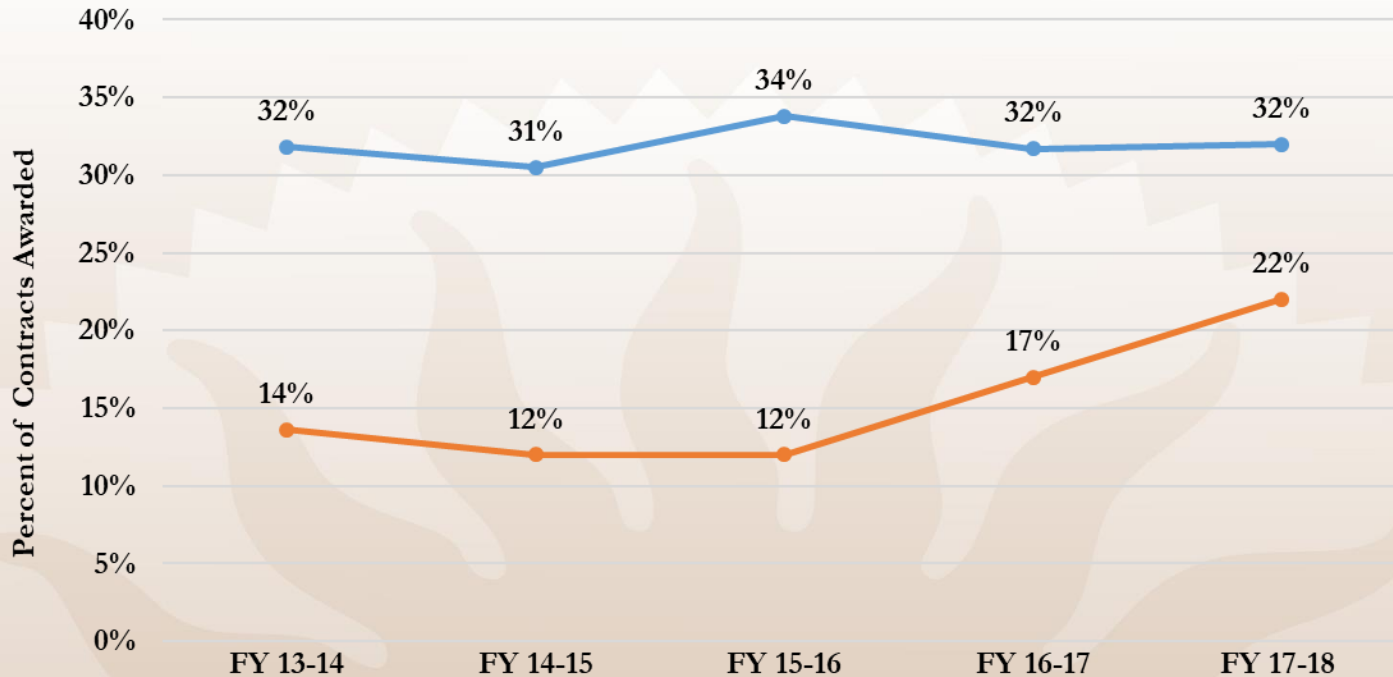
CIP Status Full FY 17-18: (240 Total Projects)

29 Projects were awarded and completed in FY 17-18 (Projects are represented in both Awarded and Completed Phases below. Adding all projects together will not represent the 240 total projects)



Local and Small Business Participation

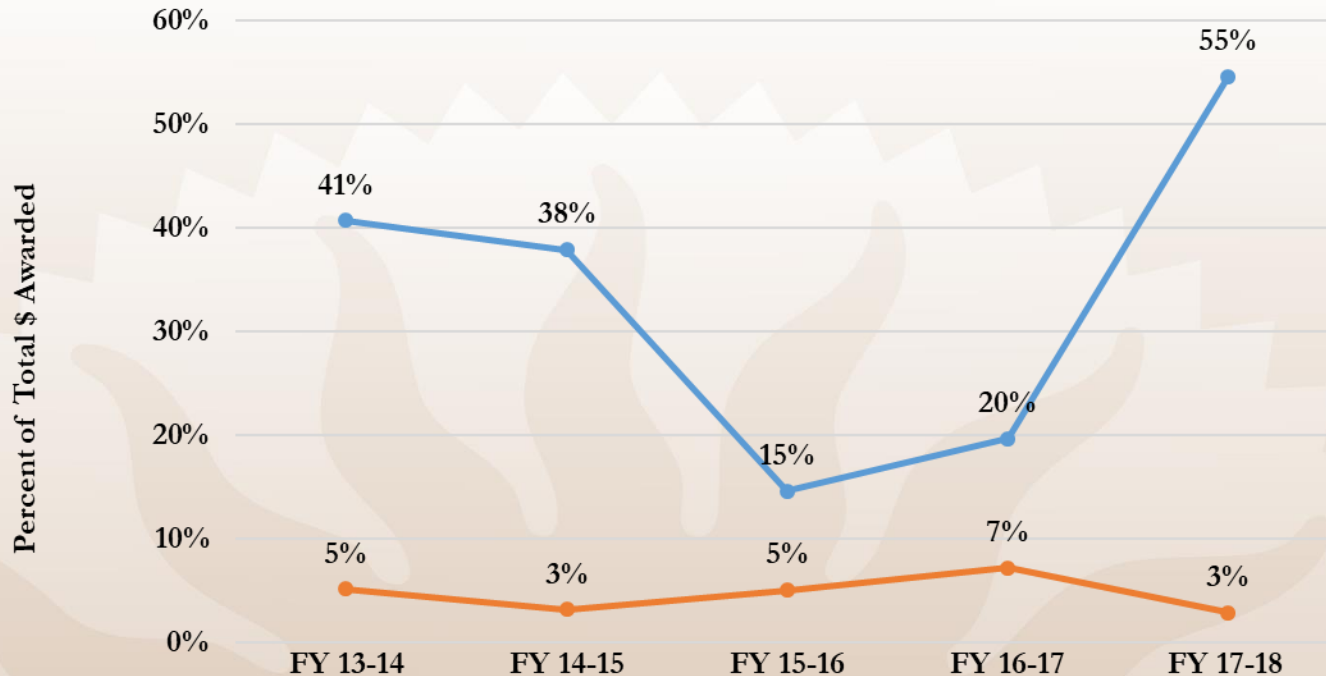
Total Contracts Awarded (as Percentage)



	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
# of Contracts	66	59	74	82	50
% of Local Awards	32%	31%	34%	32%	32%
% of Small Awards	14%	12%	12%	17%	22%

Local and Small Business Participation

Dollars Awarded (as Percentage)



Total \$ (in Millions)	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Total \$ (in Millions)	\$127.8	\$83.2	\$232.0	\$167.8	\$290.3
% of Local \$ Awarded	41%	38%	15%	20%	55%
% of Small \$ Awarded	5%	3%	5%	7%	3%

Community & Economic Development CSA



Paul Moore Park Mural

Community & Economic Development CSA



F.O.G. Waste Truck Wraps

Environmental & Utility Services CSA



Williams Rd - Moorpark Ave Sanitary Sewer Improvement

Environmental & Utility Services CSA



Chynoweth Avenue Green Street

Environmental & Utility Services CSA



Story Lane and Squeri Easement Sanitary Sewer
Rehabilitation

Environmental & Utility Services CSA



Miscellaneous Sanitary Sewer Repairs (Package III)

Neighborhood Services CSA



Silver Leaf Park Play Area Renovation

Neighborhood Services CSA



Del Monte Park Phase 2

Neighborhood Services CSA



Camden Community Center Landscape Mitigation

Public Safety CSA



PAC Fire Alarm System Replacement &
PAC Electrical System Upgrade

Strategic Support CSA



Civic Auditorium Air Conditioning & Convention Center
Exhibit Hall Lighting and Ceiling Upgrades

Transportation & Aviation Services CSA



Traffic Signal Unit 2014B (Everglade/King, Story/Sunset)

Transportation & Aviation Services CSA



Mineta San Jose International Airport – Terminal
Roadway Safety Improvements

Transportation & Aviation Services CSA



Ocala Ave Bike and Ped Improvements

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