



*Housing*

# Consolidated Annual Performance and Evaluation Report (CAPER)

Neighborhood Services and Education Committee  
December 10, 2020  
Item: d1

**Ragan Henninger**  
Deputy Director



# FY2019-20 Annual Priorities

- 🏠 Increase and Preserve Affordable Housing
- 🏠 Respond to homelessness
- 🏠 Strengthen Neighborhoods
- 🏠 Promote Fair Housing Choices
- 🏠 *\*COVID-19 Response\**

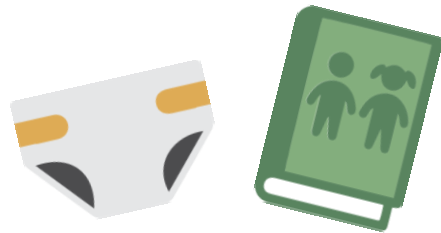


# FY 2019-20 Allocations & CARES

Source	Use	FY19-20 Entitlement Allocation	CAREES/COVID
<b>HOME</b>	Housing, Rental Assistance	\$3,239,144	\$6,517,646
<b>ESG</b>	Shelter, Homeless Services	\$757,502	\$35,520,318
<b>HOPWA</b>	Housing support	\$1,278,773	\$349,726
<b>CDBG</b>	Housing, Community Development, Capital Improvements	\$8,856,601	\$12,841,925
	<b>TOTAL</b>	<b>\$14,132,020</b>	<b>\$55,229,615</b>



# COVID-19 Response



**\$400,000\***

Calming Kits



**108 family beds**

Evans Lane



**\$24,567,646**

Rental Assistance



**\$2,100,000\***

Digital Divide



**\$2,088,839**

Motel Vouchers



# Increase and Preserve Affordable Housing Opportunities

- 🏠 **337** households received Rental Assistance and Case Management (38% female head of household)
- 🏠 Second Street Studios & Villas on the Park



# Respond to Homelessness

- 🏠 **1,208** individuals received street outreach engagement, case management and rapid response
- 🏠 **1,559** homeless persons received overnight shelter
- 🏠 **47** families assisted with homelessness prevention services





# Strengthen Neighborhoods – Public Services

- ▲ **82,523** people received COVID-related food assistance (5,000 households w/children)
- ▲ **61** business owners assisted
- ▲ **324** participants received leadership training (127 female head of household)



# Strengthen Neighborhoods – Capital Projects





# Strengthen Neighborhoods – Non-Construction

Minor Repair Program = **217** households assisted

Enhanced Code Enforcement = **735** violations corrected



# Promote Fair Housing Choices

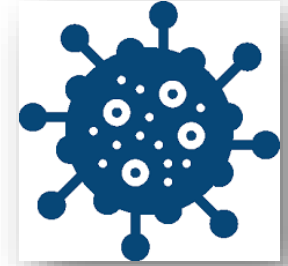
**172** households  
received fair housing  
investigations

**1,626** households  
received legal  
counseling, education,  
and outreach services



# FY21-22 Annual Action Plan Grants

🏠 COVID Response extended FY20-21



🏠 Federal funding for COVID is three times normal entitlement grant program

🏠 Contracts will continue with 14 grantees in FY21-22



# Next Steps

---

- 🏠 NSE Committee & HCDC → December 10, 2020
- 🏠 City Council → December 15, 2020
- 🏠 CAPER Submission Deadline → December 27, 2020
  
- 🏠 2021-22 Annual Action Plan → Winter & Spring 2021







*Housing*

# Consolidated Annual Performance and Evaluation Report (CAPER)

Neighborhood Services and Education Committee

December 10, 2020

Item: d1

**Ragan Henninger**

Deputy Director