

FW: 3/18/25 City Council Meeting Item 3.3 - City Budget (Please Support the Mayor's Budget Msg)

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:39 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Dave Noel <

Sent: Monday, March 17, 2025 5:01 PM

To: District1 <district1@sanjoseca.gov>; District2 <District2@sanjoseca.gov>; District4 <District4@sanjoseca.gov>; District5 <District5@sanjoseca.gov>; District5@sanjoseca.gov>; District7 <District7@sanjoseca.gov>; District8 <district8@sanjoseca.gov>; District9 <district9@sanjoseca.gov>; District 10 <District10@sanjoseca.gov>; The Office of Mayor Matt Mahan <mayor@sanjoseca.gov>; City Clerk <city.clerk@sanjoseca.gov>; District3 <district3@sanjoseca.gov>

Subject: 3/18/25 City Council Meeting Item 3.3 - City Budget (Please Support the Mayor's Budget Msg)

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As a long time District 9 resident, and President of Erikson Neighborhood Association, I urge you to support the Mayor's budget message.

My personal experience and city-conducted surveys consistently show that **the vast majority of our taxpaying residents agree on the Mayor's focus areas**. Neighborhood leaders who follow the issues closely are happy with the progress made to date, and understand how difficult that has been. **However most residents are upset that they haven't yet noticed any improvements**, so please stay the course with urgency.

Mayor Mahan's pragmatic initiatives and recommendations will feed a virtuous cycle that will help us afford things tomorrow that we can't afford today, and help end the suffering and blight resulting from unsheltered homelessness.

I would like to call attention to two items. First, I'm thrilled to see the **Responsible Landlords Engagement**Initiative listed in the memo and hope you will support it. Second, I'm deeply concerned about park maintenance funding and disagree with any park funding reductions such as development fee waivers unless they are offset with new funds elsewhere in the budget.

Thanks for your consideration!

Dave Noel



FW: Library funding Agenda item 3.3

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:39 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Ute Orgassa <

Sent: Monday, March 17, 2025 5:53 PM
To: City Clerk <city.clerk@sanjoseca.gov>
Subject: Library funding Agenda item 3.3

[External Email. Do not open links or attachments from untrusted sources. Learn more]

You don't often get email from Learn why this is important Dear public official,

please make sure to keep funding the Libraries. It is important to have a place where people can meet and learn new things. It is vital for communities to be able to use library services. And it is equally important to have one last place where you can go without having to consume anything.

Sincerely,

Ute Orgassa



FW: Mayors Budget 2025

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:40 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

1 attachment (26 KB)

Mayors Budget 2025 CO.pdf;

From: caleb orozco <

Sent: Monday, March 17, 2025 4:57 PM **To:** City Clerk <city.clerk@sanjoseca.gov>

Cc: Salas, Carl <Carl.Salas@sanjoseca.gov>; Arreola, Kiara <Kiara.Arreola@sanjoseca.gov>; Dang, Tara

<Tara.Dang@sanjoseca.gov>; Rocha, Vincent <Vincent.Rocha@sanjoseca.gov>; Mahan, Matt

<Matt.Mahan@sanjoseca.gov>
Subject: Mayors Budget 2025

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Learn why this is important

San José City Council 200 E. Santa Clara St. San José, CA 95113

Subject: March Budget Message for Fiscal Year 2025-2026

Dear Mayor Matt Mahan and Esteemed City Council Members,

I am writing to express my strong support for the initiatives outlined in the Fiscal Year 2025-2026 March Budget Message, particularly those focused on strengthening San José's small business community. Small businesses are the backbone of our local economy, creating jobs, fostering innovation, and enhancing the unique character of our neighborhoods. However, many small business owners continue to face barriers such as high permitting costs, complex regulations, and legal challenges that threaten their long-term success.

I applaud the City's commitment to streamlining the permitting process, expanding business outreach, and supporting commercial corridor development. Programs that assist small businesses in navigating regulatory hurdles, such as efforts to reform Special Use and Conditional Use Permits, are essential for fostering a more business-friendly environment. Additionally, the expansion of Business Improvement Districts (BIDs) and increased direct outreach—especially for historically underserved communities—will help strengthen local businesses and commercial corridors.

Furthermore, I strongly support the proposal to provide legal assistance for small businesses facing predatory lawsuits. Many small business owners, particularly those in long-standing cultural districts like Japantown, risk closure due to excessive legal costs. By allocating resources to protect these businesses, the City is taking an important step toward ensuring their stability and continued contribution to our local economy.

San José's economic future depends on a thriving small business sector. Investing in programs that reduce bureaucratic barriers, provide targeted financial assistance, and enhance capacity-building efforts will create a more resilient and prosperous city. I urge the Council to prioritize these initiatives in the upcoming budget to support the small businesses that sustain our community.

Thank you for your leadership and commitment to economic growth in San José.

Sincerely,
Caleb Orozco
Business Owner, Last Round Tavern
Member of East Village Business Association



FW: Agenda Item 3.3

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:40 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Wendy Chung <

Sent: Monday, March 17, 2025 8:13 PM

To: City Clerk <city.clerk@sanjoseca.gov>; District 10 <District10@sanjoseca.gov>

Subject: Agenda Item 3.3

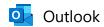
[External Email. Do not open links or attachments from untrusted sources. Learn more]

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I am writing to express my support for continued full library funding as you plan for next year's city budget. The libraries are critical resources for local residents, especially those needing safe spaces to study and learn. They also provide key access to the internet for job searching, research, and general access for those who do not have computers or internet at home. I volunteer with seniors and know that many of them rely heavily on these key library services since they cannot afford this access at home. I also see many students studying in the libraries when they get out of school and know that this safe space is critical for them and their families.

Ensuring full funding of our San Jose libraries will continue to provide these needed inclusive, safe spaces for our community.

Gwendolyn Chung District 10 citizen



FW: Library Funding

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:40 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

----Original Message-----

From: Deanna Burke <

Sent: Monday, March 17, 2025 8:33 PM To: City Clerk <city.clerk@sanjoseca.gov>

Subject: Library Funding

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[You don't often get email from Learn why this is important at https://aka.ms/LearnAboutSenderIdentification]

Dear City Council, As you make hard decisions and plan for the future, please keep in mind the wide variety of services that our libraries provide.

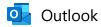
They give us access to not only wonderful books, but also access to computers, tutors, a variety of community services, and safe places to be.

Please fund our libraries.

Sincerely,

Deanna Burke

Sent from my iPad



FW: Agenda item 3.3

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:40 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Virginia Barret <

Sent: Monday, March 17, 2025 8:36 PM **To:** City Clerk <city.clerk@sanjoseca.gov>

Subject: Agenda item 3.3

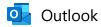
[External Email. Do not open links or attachments from untrusted sources. Learn more]

You don't often get email from Learn why this is important

I am writing to encourage the City Council to fund the public libraries generously so they can continue to provide access to books, technology and other information sources, along with services that strengthen academic skills for children, adult literacy, tech and job skills. To have a well-educated, well-informed citizenry, libraries are vital.

San Jose libraries are already poorly funded compared to many other Bay Area cities. Now the federal government is threatening to stop funding the Institute of Museum and Library Services. I ask you to protect our libraries by protecting their funds.

Thank you.
Virginia Barret
Active library patron



FW: Item 3.3 Council agenda March 18 2025

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:40 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

----Original Message----

From: Tina M <

Sent: Monday, March 17, 2025 8:53 PM

To: The Office of Mayor Matt Mahan <mayor@sanjoseca.gov>; District1 <district1@sanjoseca.gov>;

District2 < District2@sanjoseca.gov>; District3 < district3@sanjoseca.gov>; District4

<District4@sanjoseca.gov>; District5 < District5@sanjoseca.gov>; District 6 < district6@sanjoseca.gov>;

District7 < District7@sanjoseca.gov>; District8 < district8@sanjoseca.gov>; District9

<district9@sanjoseca.gov>; District 10 < District10@sanjoseca.gov>

Cc: City Clerk < city.clerk@sanjoseca.gov>

Subject: Item 3.3 Council agenda March 18 2025

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Hello Mayor and Council Members,

I am a long-time resident of District 3 and I am asking that you vote for Mayor Mahan's budget letter in full.

It is important that the City focuses efforts on a few, specific and measurable priorities and implement them well. I am especially interested in focusing on these areas:

PARKS MAINTENANCE - part of blight reduction is to have beautiful, well maintained parks for community and visitors to enjoy.

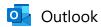
IMMEDIATE SOLUTIONS AND ACTIONS FOR UNHOUSED/MENTALLY ILL NEIGHBORS - it is inhumane and unsafe for all to keep unhoused and/or mentally ill on our streets.

CONTINUE EFFORTS TO "GREEN" OUR CITY - by investing in our tree canopy throughout San Jose. Again, this is part of blight reduction as well as reducing heat sinks and bringing down sidewalk temperatures. We are seeing increased "heat dome" events which are unsafe for all.

I also fully support Mayor Mahan's request for flexibility in redirecting Measure E funds to solutions that can be implemented now instead of in the future. For far too long we have forced unhoused residents to continue to live in inhumane conditions while they wait, with the promise of expensive permanent supportive housing sometime in the future. This is not a sustainable solution and has proven to be an empty promise for many.

Thank you for your consideration.

Tina Morrill Vendome neighborhood District 3



FW: SJ Chamber Support of Item 3.3 and Item 8.1

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:41 AM

To Agendadesk < Agendadesk@sanjoseca.gov>

2 attachments (522 KB)

SJ Chamber Support of Item 3.3 - Mayor's Budget Message.pdf; SJ Chamber Support of Item 8.2 - OEDCA Work plan 2025-2027.pdf;

From: Kat Angelov <

Sent: Monday, March 17, 2025 5:04 PM

To: The Office of Mayor Matt Mahan <mayor@sanjoseca.gov>; District1 <district1@sanjoseca.gov>; District2 <District2@sanjoseca.gov>; District3 <district3@sanjoseca.gov>; District4 <District4@sanjoseca.gov>; District5 <District5@sanjoseca.gov>; District 6 <district6@sanjoseca.gov>; District7 <District7@sanjoseca.gov>; District8 <district8@sanjoseca.gov>; District9 <district9@sanjoseca.gov>; District 10 <District10@sanjoseca.gov> <a href="Cc: City Clerk <city.clerk@sanjoseca.gov">Cc: City Clerk <city.clerk@sanjoseca.gov>; Klein, Nanci <Nanci.Klein@sanjoseca.gov>; Leah Toeniskoetter

Subject: SJ Chamber Support of Item 3.3 and Item 8.1

[External Email. Do not open links or attachments from untrusted sources. Learn more]

Dear Mayor Mahan, Vice Mayor Foley, and Honorable Councilmembers Campos, Candelas, Casey, Cohen, Doan, Kamei, Mulcahy, Oritz, and Salas,

Please find attached position letters for item 3.3: Mayor's Budget Message and item 8.1: 2025-2027 OEDCA Work Plan. For any questions regarding our positions, please reach out to me directly.

Thank you for the consideration of our comments.

Sincerely,

Kat



Policy Manager

San Jose Chamber of Commerce

IN OFFICE DAYS: TUESDAYS - THURSDAYS

Email

Office:

Mailing Address:



City of San Jose City Council 200 E. Santa Clara St. San Jose, CA 95113

Re: Support for Item 3.3 - Fiscal Year 2025-2026 Mayor's March Budget Message

Dear Mayor Mahan and Honorable Councilmembers,

On behalf of the San Jose Chamber of Commerce, we urge your support of the Mayor's Budget Message. The strategic focus on fiscal responsibility and forward-looking economic growth has the opportunity to address the budget deficit this year and beyond. We are particularly pleased to see alignment with policy areas critical to our members and business broadly, namely:

Leveraging 2026 Sporting Events for Long-Term Economic Growth

The major sporting events coming to the South Bay in 2026 present an unprecedented opportunity to not only boost our local economy in the short term but also position San Jose as a premier destination for future large-scale sports and entertainment events. By investing in infrastructure, hospitality, and marketing efforts now, we can establish ourselves as a competitive host city for years to come.

Driving Economic Development and AI Growth

Expanding data centers and other technological investments will reinforce San Jose's leadership in the AI-driven economy, ensuring long-term competitiveness.

Supporting Small Business and Addressing Permitting Challenges

Small businesses are vital to San Jose's economy. Streamlined permitting processes and increased resources will help them thrive.

Addressing Unsheltered Homelessness

A safe and stable community is essential for economic growth, and we encourage strategic investments that provide solutions for temporary housing and services to address homelessness effectively.

The San Jose Chamber of Commerce looks forward to working with the City Council and the Mayor's Office to implement these initiatives, strengthening our economy and securing San Jose's future as a thriving business hub.

Sincerely,

Leah Toeniskoetter
President & CEO, San Jose Chamber of Commerce



FW: Letter re: 2025-202 March Budget Message

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:41 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

1 attachment (74 KB)

BUDGET LTR 03-18-25.pdf;

From: Eire Stewart <

Sent: Monday, March 17, 2025 6:37 PM

To: City Clerk <city.clerk@sanjoseca.gov>; Doan, Bien <Bien.Doan@sanjoseca.gov>; Fleming, Jonathan

<Jonathan.Fleming@sanjoseca.gov>; Dang, Tara <Tara.Dang@sanjoseca.gov>; Rocha, Vincent

<Vincent.Rocha@sanjoseca.gov>; Mahan, Matt <Matt.Mahan@sanjoseca.gov>

Subject: Letter re: 2025-202 March Budget Message

[External Email. Do not open links or attachments from untrusted sources. Learn more]

Attached please find our Letter in support of the small business initiatives outlined in the Fiscal Year 2025-2026 March Budget Message.

Sincerely, Eire Stewart



Eire Stewart

Director of Property Management at JP DiNapoli Companies Inc.

Phone:
Mobile:
Email:

I will be out of the office from April 3rd to April 15th, returning April 16th.

Any offers or proposals expressed in this email are an expression of interest and are non-binding until evidenced by a written Agreement, Amendment or other document executed by all parties. The information contained in this e-mail is intended only for the individual or entity to whom it is addressed. Its contents (including any

attachments) are confidential and may contain privileged information. If you are not an intended recipient you must not use, disclose, disseminate, copy or print its contents. If you receive this e-mail in error, please notify the sender by reply e-mail and delete and destroy the message.



San José City Council 200 E. Santa Clara St. San José, CA 95113

Subject: March Budget Message for Fiscal Year 2025-2026

Dear Mayor Matt Mahan and Esteemed City Council Members,

I am writing to express my strong support for the small business initiatives outlined in the Fiscal Year 2025-2026 March Budget Message. Small businesses are the heart of San José's economy, providing jobs, driving innovation, and shaping the cultural and economic vibrancy of our city. It is essential that we continue investing in their success by reducing barriers, streamlining processes, and expanding resources to help them grow and thrive.

I commend the City's efforts to improve the permitting process, particularly the proposed reforms to Special Use and Conditional Use Permits. Lengthy approval timelines and high costs create unnecessary obstacles for entrepreneurs, and a more efficient process will encourage business expansion and new investment. Additionally, the expansion of Business Improvement Districts (BIDs) will strengthen local commercial corridors, providing much-needed support for business owners while finding solutions to our unhoused residents.

Furthermore, I strongly support the City's initiative to assist small businesses facing legal challenges, particularly those impacted by predatory lawsuits. Many longtime businesses are at risk due to legal expenses that could force closures. Providing legal resources and grant support will ensure these businesses remain part of our community.

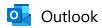
I support the City's efforts to solve the issues of Homeless and RV Dwellers. Many of us who own or lease properties in the Monterey Corridor experience the blight and lack of security which this brings to our community.

Investing in businesses is an investment in San José's economic future. By reducing red tape, expanding direct support, and fostering business-friendly policies, we can build a stronger, more resilient economy. I urge the Council to prioritize these initiatives in the upcoming budget to ensure our small businesses continue to thrive.

Thank you for your leadership and commitment to economic growth in San José.

Sincerely / Eire Stewart

Member of Monterey Corridor Business Association



FW: Mayor's Budget Message - Item 3.3 (March 18, 2025)

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:41 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Jason Lee <

Sent: Monday, March 17, 2025 9:50 PM

To: The Office of Mayor Matt Mahan <mayor@sanjoseca.gov>; District1 <district1@sanjoseca.gov>; District2 <District2@sanjoseca.gov>; District3 <district3@sanjoseca.gov>; District4 <District4@sanjoseca.gov>; District5 <District5@sanjoseca.gov>; District 6 <district6@sanjoseca.gov>; District7 <District7@sanjoseca.gov>; District8 <district8@sanjoseca.gov>; District9 <district9@sanjoseca.gov>; District 10 <District10@sanjoseca.gov>

Cc: City Clerk <city.clerk@sanjoseca.gov>

Subject: Mayor's Budget Message - Item 3.3 (March 18, 2025)

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You don't often get email from Dear Mayor Mahan and Councilmembers,

Learn why this is important

My name is Jason Lee, and I am a Development Review Planner with PBCE. I'm most often seen in your inboxes coordinating community meetings or responding to public comment for development projects, but I am writing today in a personal capacity in response to the Mayor's budget message.

Two things particularly piqued my interest as proposals which may affect basic working conditions – the pay-for-performance measure for senior staff, and the proposed four-day return-to-office mandate. To me, both of these proposals reflect an implicit distrust of the employees of the City, who work hard on a daily basis to provide vital services, implement Council's policies and goals, and ensure that the City is in compliance with state and federal law, often with far-too-small but mighty teams. Working in development review, I interface on a regular, if not daily, basis with not only other PBCE staff, but also staff from Public Works, Housing, PRNS, DOT, ESD, Fire, Police, CAO, and OED, and touch base with even more departments on a less regular basis. I see every day how dedicated my colleagues from all departments are to making San José work despite our funding and resource challenges, to push development projects and council priorities forward, and to improve the City for residents, visitors, and businesses. I am asking you to trust in the employees of this City – everyone from the most senior to frontline staff – who work to improve the City and implement Council's directives and policy goals every single day, and allow us to do our work in a way that keeps teams cohesive and unified, and in a way that allows us to not burn out, maintain and improve service delivery, and retain staff and institutional knowledge throughout the City.

It has been three years since we have returned from the final COVID lockdown; since then, every team and every department has gone through a balancing act to find out what works best for them to ensure productivity and the ability to meet and exceed goals and to allow for efficient communication and sufficient professional development, while also retaining staff and institutional knowledge. For some – especially those who cannot afford living in San José or the South Bay – even going from three to four days a week in office will result in the loss of a multiple hours of time and increased monetary costs from daily commutes, upsetting an equilibrium of childcare, eldercare, and healthy work-life balance which

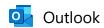
has been carefully considered from the departmental to individual level over the past three years. These changes could potentially result in the loss of experience and knowledge as tenured City workers leave for other employment, leading to the loss of institutional knowledge, overburdening remaining employees (especially in the face of a hiring freeze), and degraded service delivery. I fully understand that not every City employee is able to have a flexible work arrangement; however, for those of us who are fortunate enough, this is an invaluable incentive to stay, grow, develop, and continue working for the City. A flexible flexible work policy allows San José to retain happier, more productive employees who implement programs and Council directions, a win-win which comes at very low cost to the City. Therefore, instead of imposing a blanket edict, I implore you to continue to place your trust in the very capable and dedicated staff of the City to set non-bargained work conditions that work for them, and trust supervisors, managers, and directors to do their jobs and adjust these work conditions, as has happened in the past, if they find their team or their department is not meeting the goals laid out by Council.

I am also concerned about the pay-for-performance proposal for senior staff. This may be a strange concern for someone who does not supervise any other employees, but as you are most likely aware, PBCE has greatly expanded performance tracking and used that information to institute improvements throughout the department in the last couple years. While our performance measures have certainly improved, implementing these policies has necessarily resulted in increased requirements on staff. Nevertheless, there has been no suspicion of management's motivation: it is and has been clear that the sole purpose is to improve service delivery for City residents and project applicants. However, if this were instituted while senior staff were under the proposed pay-for-performance measures, I fear that even these simple good-government reforms would instead be viewed with suspicion as a way for management to increase their own pay on the backs of staff, leading to completely unnecessary rifts between frontline staff and management over measures that currently are actively improving service delivery for our residents and businesses. Again, I ask you to please place your trust in the capable people who run these departments, and allow them to do their jobs without unnecessarily inducing backlash from their staff; the City Manager's office preaches that we are One Team – please allow us to continue to be one cohesive team from top to bottom as we work towards implementing Council's goals.

Lastly, I implore you to avoid layoffs to balance the budget and continue to allow hiring in critical positions in all City departments. Although individual employees try their hardest on a daily basis, many teams in multiple departments already struggle with basic and timely service delivery due to low staffing levels, with an inadequate number of employees overwhelmed by the amount of work required to implement city, state, and federal programs. Imposing layoffs – or failing to replace voluntary departures in critical positions – would only result in further overtaxing and overburdening of remaining staff, which would further impede basic service delivery for residents in all areas of the City (both geographically and by department). A smaller workforce would also make it even more difficult to implement and achieve Council's goals, and in certain departments, potentially even hinder processes to ensure compliance with state and federal law. By virtue of working with a bunch of different departments, I regularly see the ebb and flow of people voluntarily coming to and leaving the City and the impact that has on institutional knowledge, response times, and service delivery on different teams, especially when the number of employees ebbs. I beg of you to search for and use all possible solutions to avoid cutting staff to balance the budget, as additional staff cuts and non-replacement of departing staff would only result in major impacts to the capacity of the City to provide basic services and implement Council's goals.

Again, you have legions of very capable and dedicated professional public servants who work tirelessly every day to implement your directives and your goals, and I humbly ask you to please avoid unnecessary burdens on us, and place your trust in us and allow us to continue to serve the residents, businesses, and visitors of San José.

Thank you for your consideration, Jason



FW: Letter of Support, Mayor's Budget Message for FY 2025-2026

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:41 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

1 attachment (60 KB)

031725-CSJ-FY2025-2026-Budget-LoS.pdf;

From: Tamiko Rast <

Sent: Monday, March 17, 2025 9:40 PM **To:** City Clerk <city.clerk@sanjoseca.gov>

Cc: Salas, Carl <Carl.Salas@sanjoseca.gov>; Arreola, Kiara <Kiara.Arreola@sanjoseca.gov>; Dang, Tara

<Tara.Dang@sanjoseca.gov>; Rocha, Vincent <Vincent.Rocha@sanjoseca.gov>; Mahan, Matt

<Matt.Mahan@sanjoseca.gov>

Subject: Letter of Support, Mayor's Budget Message for FY 2025-2026

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Dear Toni,

For the consideration of the Mayor and City Council. Thank you!

Best, Tamiko Rast

San José City Council 200 E. Santa Clara St. San José, CA 95113

Subject: March Budget Message for Fiscal Year 2025-2026

Dear Mayor Matt Mahan and Esteemed City Council Members,

I'd like to express my strong support for the initiatives outlined in the Fiscal Year 2025-2026 March Budget Message, particularly the items *Supporting our Small Businesses* (pages 24 and 25), and *Clean Gateways* (page 14). The small business support and capacity-building initiatives are crucial to fostering business growth in our community and ensuring an equitable and business-friendly environment.

Small businesses significantly contribute to the unique fabric that is San José. Japantown's cultural district is home to many family-owned and operated restaurants, retail shops, and artisans, we host a local farmer's market and cultural festivals, and we have been the hub for the City's Viva Calle eight times. Our community brings people from all around the Bay Area to Downtown and by expanding access to resources, simplifying permitting processes, encouraging beautification and cleanliness, and supporting our Business Improvement Districts (BIDs), we can continue to keep the momentum going with our burgeoning popularity.

Moreover, being personally affected by an ADA compliance lawsuit, the proposed grant program to assist businesses facing legal challenges will help those of us operating on already-thin margins.

I hope that the *Clean Gateways* initiative includes incorporation of the City's *Community Forest Management Plan* (2022). With partial assistance from Our City Forest, we've planted over fifty trees in Japantown in four years and believe that enhancing our city's tree canopy has improved our business district nearly as much as regular cleanups.

I urge the City Council to fully support these initiatives and ensure their successful implementation for the benefit of our city and its residents.

We thank the Mayor, Council, and City Staff for investing in our community.

Sincerely,

Tamiko Rast

Japantown resident, business and property owner, and community advocate



FW: Support of Agenda Item Number 3.3 25-242

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:41 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Andres Solomonoff <

Sent: Monday, March 17, 2025 10:00 PM **To:** City Clerk <city.clerk@sanjoseca.gov>

Subject: Support of Agenda Item Number 3.3 25-242

[External Email. Do not open links or attachments from untrusted sources. Learn more]

Hello,

My name is Andres Solomonoff, and I am a resident of Council District 8. I support the Mayor's March Budget Message, particularly the proposals to **expand police academy class sizes and fund the Responsible Landlord Engagement Initiative (RLEI)**.

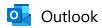
San Jose has one of the most understaffed police departments in the country, making it difficult to meet the safety needs of our large community. Without increasing academy class sizes, we will continue to fall behind in rebuilding our police force. Public safety should be a top priority, and adding more officers will help ensure faster response times and safer neighborhoods. That's why I support the Mayor's Budget Message, including the expansion of academy class sizes from 30 to 40 officers. Investing in our police force is an investment in the well-being of our city.

However, public safety isn't just about policing—it also means tackling blight and public nuisance properties that affect our neighborhoods. That's why I support funding the Responsible Landlord Engagement Initiative (RLEI), which promotes accountability by mediating between negligent property owners and impacted neighbors. **RLEI** has already proven its value, delivering a 28% return on investment for the City by reducing calls for service to police, fire, and code enforcement.

By supporting both police staffing and the RLEI program, we can take a more balanced and proactive approach to community safety.

Thank you, Andres Solomonoff

-Sent from laptop



FW: City Council Meeting March 18, 2025 Item 3.3 Comment Letter

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:41 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

1 attachment (444 KB)

Measure E Comment Letter AHD 03172025.pdf;

From: Jon White <

Sent: Monday, March 17, 2025 8:56 PM **To:** City Clerk <city.clerk@sanjoseca.gov>

Subject: City Council Meeting March 18, 2025 Item 3.3 Comment Letter

[External Email. Do not open links or attachments from untrusted sources. Learn more]

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Please include this letter as public comment for Item 3.3 in tomorrow's city council meeting.

Thanks.

Jon



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Mayor & City Council

City of San Jose 200 East Santa Clara Street, 18th Floor San Jose, CA 95113

Re: Budget Memo Item 3.3 March 18, 2025 City Council Agenda

Honorable Mayor & Councilmembers,

On behalf of Abode Housing Development, a non-profit affordable developer focused on creating permanent supportive housing developments in the Bay Area, I write to express our deep and significant concerns over the proposed changes to the Measure E spending plan.

When Measure E was approved in 2020, the voters were told that this tax would predominantly go towards building more affordable housing and the City Council adopted a corresponding spending plan that allocated this funding to a number of key housing programs - with the vast majority of funding going towards new affordable housing production, which we know is critically-important to solving our homelessness crisis.

Abode Housing Development has been actively pursuing supportive housing developments in San Jose for more than 10 years and all of them have required significant funding from the City of San Jose to be viable. Measure E is a crucial component in the development of supportive housing that is the true solution to solving homelessness. Affordable housing developments in general and supportive housing projects in particular require City, County, Housing Authority, generally state and federal Low Income Housing Tax Credits ("LIHTC"). The State and Federal Funding require the leveraging of local funding to be competitive.

We currently have one project under construction with City Measure E funding, Parkmoor Community Apartments. This 81 unit project will provide supportive housing for transitional aged youth coming out of foster care who are experiencing homelessness and affordable housing for very low income families. It would not have been able to start construction in November 2023 without Measure E funding from the city of San Jose. It will finish construction in the summer of

We have 2 projects in our pipeline, Casa de Novo and Milestone Arts Colony, that are relying on future Measure E funding with 220 units between them, half of which will be reserved for people experiencing homelessness. These projects applied for the San Jose NOFA in November of 2023 and were waitlisted because of lack of funding. These projects will become viable to apply for tax credits after additional Measure E funding from San Jose is awarded to them. At this point these two projects are stuck in predevelopment because they lack a city funding commitment that allows them to continue towards construction. They are both entitled and ready to go other than not having sufficient funding.





The competitive nature of state and federal funding is already substantial with most funding sources being heavily over subscribed, so every local dollar is critical for the projects be able to secure other funding and be viable. For LIHTC projects, city housing funding is generally leveraged 5 to 7 times resulting in a much greater investment in the city without spending local money. Eliminating San Jose as a source of affordable housing funding will have long term negative impacts both to the individual affordable housing projects, but will also cause San Jose to miss out on bringing state and federal funding to the City in the range of \$20M to \$50M per project.

These are real projects that the City will simply be unable to fund if it goes through with this drastic shift in Measure E funding. And even if the City is in a position to restore affordable housing funding in the future, any short-term pause in affordable housing funding creates exponentially longer delays in bringing new developments to fruition and threatens to kill some projects all together. Further, for every year the project is stuck in predevelopment, the cost of the development generally increases by at least 10% per year due to inflation.

It's important to note that we acknowledge the need for temporary housing and shelter options in San Jose, but those are short term emergency room solutions and are not solving the problem of homelessness because people will not live in a shelter permanently. The city needs new affordable housing developments to solve the problem of homelessness. We appreciate the City's efforts to increase shelter options in our city, but instead of pitting one strategy against another, it's time to start exploring how we can raise new revenue so that we can advance BOTH community priorities.

Please protect affordable housing funding in this year's budget and let's come together to develop a real plan for funding and sustaining a comprehensive approach to our housing and homelessness crisis. We look forward to partnering with the city of San Jose to build more desperately needed affordable housing and providing safe and dignified homes for people who are experiencing homelessness.

Sincerely.

Jonathan White
Chief Real Estate Officer
Abode Housing Development



FW: Agenda Item 3.3 Mayor Mahan's Budget Message

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:42 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

1 attachment (88 KB)

letter to City Council re Measure E.pdf;

From: < Sent: Monday, March 17, 2025 9:27 PM

To: City Clerk <city.clerk@sanjoseca.gov>

Subject: Agenda Item 3.3 Mayor Mahan's Budget Message

[External Email. Do not open links or attachments from untrusted sources. Learn more]

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Attached is my letter on the topic identified above. Please distribute prior to the Council Meeting.

Thank you.

Peace and Joy, Constance Hunter

To: Mayor Matt Mahan

Council Member Rosemary Kamei

Council Member Pamela Campos

Council Member Carl Salas

Council Member David Cohen

Council Member Peter Ortiz

Council Member Michael Mulcahy

Council Member Bien Doan

Council Member Domingo Candelas

Council Member Pam Foley

Council Member George Casey

From: Constance Hunter



Subject: Agenda Item 3.3 Mayor Mahan's Budget Message

I am a long-time member of St. Paul's United Methodist Church (UMC) on the corner of 10th and San Salvador. We have a long history of working with the unhoused and with those living with a mental illness. In fact, St. Paul's was one of the founding churches of San Jose Urban Ministry (back in the 1970's) which over the years has morphed into LifeMoves.

I am deeply troubled by the Mayor's proposal to criminalize being unhoused. Members of St. Paul's UMC are reading Kevin Nye's book, 'Grace Can Lead Us Home.' Kevin has years of experience working every day with the unhoused and those living with a mental illness. He addresses the issue of the unhoused person who is 'service resistant' and identifies legitimate reasons service, as good as it might sound to you and me, has been rejected by his clients. Before going any further with the proposal to arrest an unhoused person, I suggest you read the aforementioned book. To succeed at moving people from the street to housing, you must build trusted relationships. This takes time – especially for those most severely traumatized by their experience of living on the street.

St. Paul's UMC's sanctuary was destroyed by an arsonist in June 2022. Shortly after that, the members of the church agreed that we want to build back a smaller church and build affordable housing on the remainder of the property. We are working with Alta Housing to put together a master plan and go through the entitlement phase. With the change in federal administration, we are sitting on pins and needles unsure if the LIHTC and HUD Section 8 vouchers will survive the budget cuts. On top of that, Mayor Mahan is proposing to redirect Measure E funds from affordable housing to homelessness services.

I object to the Mayor's proposal to redirect Measure E funds from affordable housing to homelessness services.

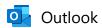
- First of all, the people who voted for Measure E did so with the understanding that the majority of those funds would be used to build affordable housing. The San Jose voters are smart enough to know the difference between interim housing and affordable housing and they voted to increase funding for affordable housing.
- Second, interim or emergency housing is no solution. Let's say we build 5000 units of interim housing. How will people exit interim housing into permanent housing if we don't increase the supply of affordable housing?
- I know families who have lived and worked in Santa Clara County for decades who have never been able to afford a place to live. They are not unhoused they are doubled up in a two bedroom apartment with 8 people living in a space designed for 4. These people are the backbone of our economy. They deserve better. They deserve an affordable place to live. Just because you don't see them doesn't mean they don't deserve your attention.
- The regional affordable housing bond measure was pulled from the November 2024 ballot. If Measure E funds are redirected to homelessness services, we have few options remaining and the construction of affordable housing will end. Once stopped, it will take decades, if ever, to achieve a level that will meet the need.
- SB 4 was just signed into law in October 2024. At a time when churches are looking seriously at using their land for affordable housing, it is shortsighted and unwise to cut the funds available for affordable housing. With some local money multiplied by state and federal funds, we are on the threshold of being able to significantly expand the supply of affordable housing. Let's not miss this opportunity.

I urge you to preserve at least 60% of the Measure E funds for affordable housing. Find another source of funds for homelessness services. If the people of San Jose are serious about moving people from the street to housing, they will adopt another tax measure. Try it and see.

Please take a step back and take the time to learn a bit more about the reasons people are rejecting your suggestion they move into interim housing before criminalizing them.

Please preserve the vast majority of Measure E funds for affordable housing. Affordable housing is the ultimate solution.

Thank you.



FW: Support of Mayor's message

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:42 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

1 attachment (84 KB)

SJ Council letter 3-17-25.pdf;

From: Nicholas E. Adams <

Sent: Monday, March 17, 2025 9:42 PM

To: The Office of Mayor Matt Mahan <mayor@sanjoseca.gov>; District1 <district1@sanjoseca.gov>; District2 <District2@sanjoseca.gov>; District3 <district3@sanjoseca.gov>; District4 <District4@sanjoseca.gov>; District5 <District5@sanjoseca.gov>; District 6 <district6@sanjoseca.gov>; District7 <District7@sanjoseca.gov>; District8 <district8@sanjoseca.gov>; District9 <district9@sanjoseca.gov>; District 10 <District10@sanjoseca.gov>; City

Clerk <city.clerk@sanjoseca.gov> **Subject:** Support of Mayor's message

[External Email. Do not open links or attachments from untrusted sources. Learn more]

You don't often get email from Learn why this is important Letter attached.

--NA

Nicholas E. Adams
president & ceo
NINICO Communications®
San Jose | Los Angeles



executive assistant Stacy Santilena

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Honorable Mayor Mahan and City Council City of San Jose 200 East Santa Clara Street San Jose, California 95113

Dear Mayor Mahan and Honorable Councilmembers,

I urge you to support the Mayor's Budget Message, a responsible and forward-thinking plan that prioritizes economic growth, small business success, and streamlined city operations while positioning San Jose to seize the unprecedented opportunities of the 2026 global sporting events.

With a \$46 million budget shortfall, we need bold leadership that focuses on fiscal responsibility, sustainable revenue generation, and protecting essential city services. This budget strikes that balance: reducing costs, strengthening our general fund, and avoiding drastic workforce cuts while still meeting our community's most pressing needs, including interim housing and services for the unhoused.

This is the multi-year strategy San Jose needs, one that keeps our city competitive, responsive, and financially resilient. I respectfully urge the Council to approve this framework and remain committed to innovation, efficiency, and maximizing resources for a stronger future.

Thank you for your leadership and service to San Jose and her people.

Cheers,

Nicholas E. Adams president & ceo



FW: Vote

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:42 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Angela Elsey < Sent: Monday, March 17, 2025 10:29 PM

To: District 6 < district6@sanjoseca.gov>; Dave Hedges < City Clerk

<city.clerk@sanjoseca.gov>; Cohen, David <David.Cohen@sanjoseca.gov>

Subject: Vote

[External Email. Do not open links or attachments from untrusted sources. Learn more]

You don't often get email from Learn why this is important Good morning

I am writing to strongly urge you to vote in favor of the measures the mayor is proposing to address homelessness and other focus issues in San Jose, including making salary raises dependent on improvements.

Thank you Angela Elsey



FW: Agenda 3.3 Mayor's Budget Message

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:42 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Wanda Wong <

Sent: Monday, March 17, 2025 11:08 PM

To: Mahan, Matt <Matt.Mahan@sanjoseca.gov>; The Office of Mayor Matt Mahan <mayor@sanjoseca.gov>; Kamei, Rosemary <Rosemary.Kamei@sanjoseca.gov>; Campos, Pamela <Pamela.Campos@sanjoseca.gov>; Salas,

Carl <Carl.Salas@sanjoseca.gov>; Cohen, David <David.Cohen@sanjoseca.gov>; Ortiz, Peter <Peter.Ortiz@sanjoseca.gov>; Mulcahy, Michael <Michael.Mulcahy@sanjoseca.gov>; Doan, Bien

<Bien.Doan@sanjoseca.gov>; Candelas, Domingo <Domingo.Candelas@sanjoseca.gov>; Foley, Pam

<Pam.Foley@sanjoseca.gov>; Casey, George <George.Casey@sanjoseca.gov>; City Clerk

<city.clerk@sanjoseca.gov>

Cc: District2 < District2@sanjoseca.gov>; City Clerk < city.clerk@sanjoseca.gov>; District 6

<district6@sanjoseca.gov>; District4 <District4@sanjoseca.gov>; District5 <District5@sanjoseca.gov>; District7

<District1@sanjoseca.gov>; District 10 <District10@sanjoseca.gov>; District1 <district1@sanjoseca.gov>; District8

<district8@sanjoseca.gov>; District9 <district9@sanjoseca.gov>; District3 <district3@sanjoseca.gov>

Subject: Agenda 3.3 Mayor's Budget Message

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Dear Mayor & City Council,

Please take time to consider the Mayor's budget message. With so many uncertain things happening at the federal level, we need to be able to successfully run our local government with logic.

Homelessness needs to be addressed but the city cannot do this alone. Other government agencies need to be part of the solution as the city isn't responsible for providing health services. Partnering with the appropriate organizations instead of working in silos WILL make a difference. I've seen this in my 30 years working in industry.

Just one week ago we had an abatement completed by CalTrans which was reported 4-5 weeks prior. Upon discussing with the onsite supervisor of the abatement, we come to learn that no outreach had occurred. If this is truly the case, it is unacceptable. There must be a process for CalTrans or any agency to inform the city or county that abatements are scheduled in order to schedule outreach. This is a perfect example of how working in silos will not improve the overall situation. There is NO connection of the dots.

We can do better, we should be better than this, we MUST be better than this. We can start if the budget message is approved.

Regards, Wanda W.

Basking Ridge N.A. District 2 Neighborhood Leadership Council



FW: Petition RE: Agenda Item 3.3 Mayor's March Budget Message 03/18/2025

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:42 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: SURJ Santa Clara County <

Sent: Monday, March 17, 2025 11:20 PM **To:** City Clerk <city.clerk@sanjoseca.gov>

Cc: The Office of Mayor Matt Mahan <mayor@sanjoseca.gov>; District1 <district1@sanjoseca.gov>; District2 <District2@sanjoseca.gov>; District3 <district3@sanjoseca.gov>; District4 <District4@sanjoseca.gov>; District5 <District5@sanjoseca.gov>; District 6 <district6@sanjoseca.gov>; District7 <District7@sanjoseca.gov>; District8 <district8@sanjoseca.gov>; District9 <district9@sanjoseca.gov>; District 10 <District10@sanjoseca.gov>

Subject: Petition RE: Agenda Item 3.3 Mayor's March Budget Message 03/18/2025

[External Email. Do not open links or attachments from untrusted sources. Learn more]

Some people who received this message don't often get email from To the San Jose Mayor & City Council:

Learn why this is important

We believe in people's right to affordable housing that meets their needs.

Mayor Mahan's recent proposal to arrest and jail unhoused people is unacceptable.

Spotlight articles on the subject for reference::

https://sanjosespotlight.com/san-jose-could-jail-homeless-residents-for-refusing-shelter/

https://sanjosespotlight.com/san-jose-mayor-wants-to-permanently-shift-measure-e-affordable-housing-funds/

https://sanjosespotlight.com/san-jose-want-to-send-homeless-people-back-to-families/

This is absolutely outrageous! We cannot continue to criminalize and further traumatize poor people in our community.

This is a racial justice issue--Black people in Santa Clara County represent 2.7% of the population, but 19% of those who are unhoused. (Source: 2024 Silicon Valley Pain Index)

This is also a disability justice issue--A significant portion of San Jose's unhoused population reports having disabilities. According to data from the <u>2023 Homeless Census</u>:

- 20% of respondents reported having a physical disability.
- 25% reported chronic health issues.
- 34% reported psychiatric or emotional conditions.

We will not accept this. These initiatives that he proposes will only continue to harm our community, waste money and resources, and not "solve the problem" or get people the help they need.

Our demands:

- 1) No encampment sweeps without a tangible, suitable, and accessible alternative place to go.
- 2) All shelter and safe sleeping sites must meet minimum basic standards of health and human dignity, and must be safe, livable, comply with <u>San Jose's Disability Inclusion Equity Pledge</u>, and attractive enough that people will move there voluntarily.
- 3) The City must fund BOTH interim and deeply affordable, accessible permanent housing to address the crisis, and demand that the federal government provide affordable housing for its people.
- 4) No arrests of unhoused people, especially while the Mayor and City Council are not held accountable to provide housing and shelter.

Sincerely, we the 204 undersigned concerned residents,

Emmett	Abatecola
Madelyn	Abatecola
Mohamed	Abdelkader
Rocio	Acevedo
J	Adams
Elizabeth	Agramont-Justiniano
Robert	Aguirre
Jasmine	Ahumada
Pamela	Anderson-Brulé
Aricka	Arana OHara
Sandra	Asher
Lani	Ballard
Viviana	Barnwell
Cindy	Bautista
Patrice	Beard
Martha	Beattie
Evan	Bell
Alejandra	Bellavance
Marieke	Bethune
Claire	Bleymaier
Maria	Bornski
Virginia	
\mathcal{C}	Bossenbroek

Sara	Bruce	
Dana	Bunnett	
Isabel	Caballero-Teixeira	
Colleen	Cabot	
Delfinia	Callaway	
Jodi	Capitola-Duran	
Karen	Carlo-Salinger	
S	Cartwright	
Kara	Caudill	
Emmanuel	Centeno	
Michele	Coleman	
Elizabeth	Colorado	
Linda	Cordoba	
Sam	Curcio	
Amanda	Davison	
delmt	Delmy Reyes	
Charlotte	Dickson	
Celine	DinhJanelle	
Ariel	Dukellis	
Lorenz	Dumuk	
Julia	Dunker	
Marilyn	Fahey	
Ellen	Fakava	
Adrian	Famularcano	
Virginia	Farley	
Elizabeth	Finney	
Michael	Fleshman	
Tatyana	Foltz	
Patrick	Foran	
Susana	Fotu	
Sydney	Fought	
Ryan	Fray	
Lilith	Gamer	
Julisa	Garcia	
Clint	Gaver	
Cydney	George-Abatecola	
Shelly	Glennon	

Lita

Kurth

3/18/25,	11:40 AM		adesk -	Outlook
	Rhonda	Lakatos		
	Linda	Lappin		
	Brian	Larson		
	Nora	Larson		
	Chloe	Le		
	Vivian	Le		
	William	Lee		
	Sally	Lieber		
	Sue	Lipsey		
	Jonathan	Lu		
	Helen	Lund		
	Kary	Martin		
	Patrick	Martin		
	Jacqueline	Martin		
	Marissa	Martinez		
	Michele	Mashburn		
	Karen	Matsueda		
	Kathy	Mattingly		
	Anne	Mcmahon		
	Marissa	McPeak		
	Ryan	Mee		
	Elizabeth	Megas		
	Elon	Michaud		
	Luisa	Minquele		
	Joanna	Molina		
	Lynn	Morison		
	Maggie	Morris		
	Serena	Myjer		
	Savita	Nataraj		
	Harry	Neil		
	Tobi	Nielsen		
	Lesley	Ono		
	Alondra	Ordaz		
	Alexa	Orendain		
	Misha	Ortega		
	Cynthia	Ouandji		
	Debora	Ow		

Cara

Ariel

Jadyn

Christian

Jo-anne Alexis

Felipe

Analisa

Monica

Joe

Angie

Kara

Andrew

Victor

Sarah

aldous

Deborah

Ted

Margarette Shegog

Meyerlyn

Jamie

Ivan

Ramirez

Ranker

Reed

Repass Richards

Roman

Rueda

Ruiz

Russell

Salvador

Sanchez

Schertle

Siegler

Smith

Smith

Solano

St Julien

Sin

Sanfilippo

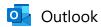
Schlindwein

Romero Jr

3/18/25,	11:40 AM		- Outlook
	Laurie	Stewart	
	Ema	Sun	
	Maristella	Tapia	
	Alyssa	Teixeira	
	Dylan	Thunder	
	Anastado	Torres	
	Nicole	Torres	
	Debra	Townley	
	Dominic	Treseler	
	Cathleen	Trowbridge	
	Anh	Truong	
	Sarah	Ullmark	
	Julio	Umana	
	Laurie	Valdez	
	Camille	Valerio	
	Laura	Vu	
	Erica	Waligore	
	Kirstin	Wallace	
	Cole	Walls	
	Allegra	Watson	
	Siena	Watson	
	Nicholas	Williamson	
	Audrey	Wolk	
	Patrick	Wolk	
	Virginia	Wong	
	Rochelle	Woodward	
	Francesco	Yepez	
	Jean	Yi	
	John	Zardkoohi	
	Leslie	Zeiger	
	Lorraine	Zeller	
	Maxwell	Zimmerman	
	Sinai	Zuniga Arias	

SURJ Santa Clara County

Sent with **Proton Mail** secure email.



FW: March Budget Message for Fiscal Year 2025-2026

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:42 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Khoa Pham <

Sent: Tuesday, March 18, 2025 12:00 AM **To:** City Clerk <city.clerk@sanjoseca.gov>

Cc: Doan, Bien <Bien.Doan@sanjoseca.gov>; Dang, Tara <Tara.Dang@sanjoseca.gov>; Rocha, Vincent

<Vincent.Rocha@sanjoseca.gov>; Fleming, Jonathan <Jonathan.Fleming@sanjoseca.gov>

Subject: March Budget Message for Fiscal Year 2025-2026

[External Email. Do not open links or attachments from untrusted sources. Learn more]

March 17, 2025

San José City Council 200 E. Santa Clara St. San José, CA 95113

Subject: March Budget Message for Fiscal Year 2025-2026

Dear Mayor Matt Mahan and Esteemed City Council Members,

I am writing to express my strong support for the initiatives outlined in the Fiscal Year 2025-2026 March Budget Message, particularly those highlighted on pages 24 and 25 regarding small business support and capacity building in San José. These initiatives are crucial to revitalizing our local economy, fostering small business growth, and ensuring an equitable and business-friendly environment.

As the center of our Vietnamese community, Story Rd. (Vietnam Town) has become a place for the community to gather in celebration and shared traditions. Supporting small businesses through targeted investment and capacity-building initiatives is essential to sustaining a strong local economy. By expanding access to resources, simplifying permitting processes, and fostering Business Improvement Districts (BIDs), San José is taking proactive steps to empower entrepreneurs and ensure economic resilience. These initiatives will not only create jobs but also strengthen commercial corridors, allowing small businesses to flourish and contribute to the city's long-term economic health.

Additionally, the commitment to supporting small businesses through the creation of new BIDs and targeted outreach efforts will have a significant impact on our local economy. Small businesses are the backbone of our community, and ensuring they have the necessary resources to thrive is paramount. The proposed grant program to assist businesses facing legal challenges, particularly regarding ADA compliance, is a commendable effort to

protect vulnerable establishments from undue financial strain. Small businesses want to do the right thing, but they need the support and resources to do it.

San José has long been a hub for innovation and entrepreneurship, and these budget priorities will help sustain that legacy while fostering inclusive economic growth. I urge the City Council to fully support these initiatives and ensure their successful implementation for the betterment of our city and its residents.

Thank you for your dedication to making San José a more prosperous and livable city.

Sincerely,

Paul Pham

Owner, Rong Bien Member of Story Rd. Business Association



FW: Agenda Item 3.3 - Mayor's Budget Message Hearing

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:42 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Thomas Medzius <

Sent: Tuesday, March 18, 2025 12:20 AM **To:** City Clerk <city.clerk@sanjoseca.gov>

Subject: Agenda Item 3.3 - Mayor's Budget Message Hearing

[External Email. Do not open links or attachments from untrusted sources. Learn more]

You don't often get email from Learn why this is important Hello San Jose Public Clerk,

I am a San Jose local who has lived in the area for 4 years. My mother and uncle were raised in Santa Clara and my grandparents, Tom & Mary Garry, have been residents of San Jose for over 10 years. Before moving to San Jose they had lived in Santa Clara for about 50 years. We all have been big supporters of the public libraries in the south bay, including SJPL. We've been proud to live in an area with such a plentiful amount of libraries, each of which has always been staffed by wonderful people and well-maintained inside and out. We hope that in these times of budget cuts and political uncertainty the city will continue to sufficiently support SJPL and the helpful public programs and resources they provide.

Thank you for your time to read this statement in support of the city's public libraries.

Best wishes,

Thomas Patrick Medzius Collector, Trader, and Caregiver

Cell:

Primary Email:



Transportation - Mayor's MBM - Item 3.3 - Council 3/18

From Jordan Moldow <

Date Tue 3/18/2025 12:49 AM

To City Clerk <city.clerk@sanjoseca.gov>; Agendadesk <Agendadesk@sanjoseca.gov>

Cc city.manager@sanjoseca.gov < city.manager@sanjoseca.gov >; Ristow, John < John.Ristow@sanjoseca.gov >

[External Email. Do not open links or attachments from untrusted sources. Learn more]

On behalf of myself, here are some comments on transportation issues, with regards to the Mayor's MBM:

Regarding automated speed safety cameras, Vision Zero, and federal grants:

Last year's Budget Message directed the City Manager to deploy automated speed safety cameras. This year, four months before final deployment, our federal SS4A grant for this project was frozen. Many of our other Vision Zero grants will be at risk (both direct federal grants, and regional/state grants that are themselves backed by federal programs), because our transportation programs hold values that the new federal administration is trying to repress. This is a fiscal impact that MUST be accounted for. We must hold true to our values and not back down. But we also must replace the lost funding or else find ways to achieve our goals with vastly less money and much more efficiency. There should be MBA(s) on the specific topic(s) of identifying funding for transportation projects, and identifying cost savings in transportation projects through increased efficiencies.

Regarding "Stitching Districts" on page 23:

This is an amazing idea. The construction of Highway 87 and other freeways through thriving city centers and neighborhoods did irreparable harm to the Italian American and other immigrant communities. The imposing Highway 87, and the busy interchange on W Julian, continue to keep Little Italy isolated from downtown (and, I *suspect*, make its economic survival ironically car-dependent). We owe it to that community to better connect Little Italy and downtown for pedestrians, cyclists, and transit riders. I am interested in hearing more details, and providing feedback, for this initiative. And I urge that we implement Stitching Districts via a permanent investment in the infrastructure, not something that only exists temporarily for certain days/events.

Regarding 2026 sports events:

According to VTA: "The Bay Area Host Committee (BAHC) and FIFA have stipulated to our VTA General Manager that they plan to steer guests toward public transportation to promote a 'car-less' series of events." This is not something VTA can do alone: San Jose must play its part in accelerating implementation of the Move San Jose plan (including the Transit-First Policy), the Better Bike Plan, and the Vision Zero Plan, so that our roadway network allows visitors to efficiently and safely explore our city via buses and bicycles. If we want international visitors to have a good time, spend time and

money in our cities, and leave with a good impression of Santa Clara County, they must have a reliable way of getting around using public transportation.

Even if we have amazing cultural events prepared for our visitors, if they have no way of efficiently getting between locations, many of them may prefer to spend their time elsewhere. San Francisco, which got the majority of the economic benefit from the last Super Bowl, has a very frequent and complete transit system, and a bike share system that covers the entire city. International visitors might prefer to spend time in SF, where they can see the entire city efficiently in 1-2 days without a car, rather than spending time in the South Bay, where it can take hours to take buses between two locations.

We all want to bet on the city that we love, but spending scarce city funds on consultants, branding, and advertisements is an expensive bet with risky odds. These expenses and activities can be undertaken (with collaboration and cultural-activity support from the city) primarily by the business community who have these expertise and who will be providing the actual services that are being advertised. The city should focus its expenses and staff resources on activities that literally only it can do - such as investing in better roadway infrastructure for buses, bicycles, and pedestrians.

Infrastructure investments help visitors and residents alike, and will pay dividends for years/decades of use.

Regarding "Remedy City Parking Challenges" on page 24:

The City, and especially Downtown, is massively over-parked. In general, but especially in a tough budget year, the city should not spend staff time or monetary resources to expand ParkSJ or increase parking subsidies (in the form of 90-minute free parking, or otherwise). To the extent that staff time or monetary resources are used to facilitate more transportation into Downtown, those resources should be dedicated to continued implementation of the Transit-First Policy, the Move San Jose Plan, the Better Bike Plan, bringing more shared micromobility stock into San Jose, and massively expanding the number of BikeLink e-lockers at popular destinations.

Thanks,
Jordan Moldow (on behalf of myself)
Member of the Bicycle Pedestrian Advisory Committee (for identification purposes only)
District 3 (95112), Japantown



FW: Mayor's March Budget

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 8:02 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Bethelhem Telahun <

Sent: Tuesday, March 18, 2025 8:00 AM
To: City Clerk < city.clerk@sanjoseca.gov>

Subject: Mayor's March Budget

[External Email. Do not open links or attachments from untrusted sources. Learn more]

You don't often get email from Learn why this is important Hello,

I am a city employee and I have concerns about the mayor's proposal to require employees to come into the office four days a week. To preface this, I come in 5 days a week even though I am allowed to come only 3 days a week. I live close by and I prefer my set up in the office. But this isn't the case for everyone.

I recall when we first returned to working in office during COVID in 2021. Employees were extremely upset because they felt they were brought back into the office too early. This was proven true when we ended up having another lockdown a few months later. We lost so many employees during that first year back. Morale was so low. Then we upped the number of days in office to three, which did not help.

Now things have stabilized and people have found a comfortable rhythm. The Mayor's proposal could jeopardize our teams again. We are already short staffed, employees have taken on work loads that should be would be too much for even 3 people. It's a very real possibility that pushing for another day back in office could push people to leave the City. Then, as the workloads become even more unbearable, even more people will leave.

I watched my department closely over the years, as team after team was gutted because the City is bad at retain employees. Being short staffed does significant damage to our quality of customer service. San Jose residents and businesses can't get questions answered or pull permits in a timely manner.

Lastly, the Mayor's insinuation that employees who work from home are lacking in teamwork, communication, efficiency, and accountability further antagonizes the very hardworking people that keep the city running. It is insulting.

Thank you, Bethelhem Telahun Planner 2 - PBCE



City Council 3/18/2025 - Item 3.3: Mayor's March Budget Message

From San José Arts Advocates <
Date Tue 3/18/2025 8:02 AM
To San José Arts Advocates <

1 attachment (327 KB)

MBM FY26 SJAA Letter 250318.pdf;

[External Email. Do not open links or attachments from untrusted sources. Learn more]

Honorable Mayor and City Council,

Please find attached a letter from San José Arts Advocates and our creative community for your consideration related to Item 3.3 on your agenda for March 18, 2025, Approval of the Fiscal Year 2025-2026 Mayor's March Budget Message.

Thank you as always for your service.

Regards, San José Arts Advocates

CC:

City Manager
City Budget Director
Director, Office of Economic Development and Cultural Affairs
Director of Cultural Affairs
San José Arts Commission

Web: <u>sjartsadvocates.org</u>
Social: @SanJoseArts
Newsletter: <u>Sign up</u>



San José Arts Advocates

March 18, 2025

Honorable Mayor and City Council,

For the past five years, San José Arts Advocates has fought to maintain, sustain, and improve the City's investments in our creative economy. While we appreciate the level of financial support the City continues to provide, we are discouraged by the repeated failure of city leaders to explore viable proposals to increase revenue for arts and cultural programs. We also remain concerned by a lack of meaningful engagement with local artists, arts and cultural practitioners, and community-based arts organizations on key events and initiatives meant to drive awareness and appreciation of San José's diverse cultural assets and make San José a cleaner, safer, more vibrant city.

On behalf of advocates who live, work, play, and make art in San José, we respectfully offer the following comments on the Mayor's March Budget Message for FY 2025-2026, which you will consider as Item 3.3 at your meeting of March 18.

Exploring New Revenue Sources

Since the day we launched our grassroots collective in the Winter of 2020, just weeks before a global pandemic effectively shut down travel, tourism, and entertainment industries, SJAA has made it one of our key priorities to expand and increase City revenue sources to support San José's creative sector. It has been more than a year since a City Council study session on funding for "Arts, Destination Marketing, and Destination Events" (aka "ADD"), during which consultants for the Office of Economic Development and Cultural Affairs presented the council with a menu of 12 potential new revenue opportunities. To date, none of these opportunities have received serious consideration — aside from a reference to admissions fees in the Mayor's March Budget Message for FY 2024-2025, which SJAA adamantly opposed.

We continue to call upon the City Council to adjust the distribution of Transient Occupancy Tax Fund (aka "TOT") revenue to adequately reflect the reciprocal relationship between this revenue and the creative economy. Recognizing that the City is facing chronic General Fund deficits, and in the context of the Mayor's call to "follow through on focus" and address top community concerns like unsheltered homelessness, SJAA encourages you to adopt Recommendation 11 from the previously referenced February 16, 2024, Study Session, which would set a baseline for the General Fund allocation of TOT revenue and apply any net new revenue to ADD. This minor adjustment would preserve current General Fund levels and protect core services like public safety, while simultaneously making a significant new investment in our arts, culture, and tourism industries.

We agree with the Mayor that investments in our local economy generate tax revenue growth, and you could not ask for a better return on your investment in San José's creative economy. According to analysis we have shared with all of you from Americans for the Arts and SVCREATES, San José's nonprofit arts organizations alone create \$292 million in annual economic impact, support 4,738 jobs, and generate an average of \$67 of non-event spending for every time a visitor comes to San José to experience their programs. All of this is made possible by the City's investment of just \$4.15 million (FY25 Approved Budget) in the core cultural grants program, which provides sustaining funds for our nonprofit arts community.

Throughout the COVID pandemic and our continued economic recovery, the City Council has leveraged one-time funds to backfill shortfalls in the cultural grants program created by a sharp reduction in TOT revenue. Despite these investments and due to the persistently sluggish recovery of the TOT, the Office of Cultural Affairs has been forced to tap reserve funds to meet its grant obligations. In FY 2024-2025, the one-time allocation for cultural grants was \$500,000. However, the Mayor's FY 2025-2026 March Budget Message directs the City Manager to review all one-time funding from the previous year, which jeopardizes this investment.

In addition to our request to adjust the overall TOT funding allocation, we call on you to maintain the current level of one-time support for cultural grants programs (\$500,000), which amounted to just 0.02% of \$2.1 billion in General Fund revenues for FY 2024-2025.

Engaging with the Creative Community

One of SJAA's key advocacy priorities for 2025 is centering arts and artists in our community. We are excited by the opportunity presented by major events coming to the San José metro area in 2026 to invest in what the Mayor calls our "Experience Economy," in his words, "a dynamic sector – built around in-person, social experiences – (that) attracts residents to Downtown and other vibrant mixed-use neighborhoods to enjoy sports, entertainment, arts and cultural performances, dining, nightlife, and related activities." As clearly identified by the Mayor and city staff, this is a chance to highlight and celebrate our diverse, innovative, and defining cultural identity through programs that are authentic to our community.

While the Mayor has used his March Budget Message to propose a number of initiatives centered on this opportunity, we are concerned by the lack of detail related to planning and community outreach, particularly with regard to the creative community. The City's Sports and Special Events Director and Office of Economic Development and Cultural Affairs are already meeting with council offices, private entities, and other stakeholders to plan activities around upcoming major events. However, it is unclear whether there has been any outreach or engagement with San José artists and/or arts organizations as part of these efforts. For us, this is not an isolated concern, but one that persists with every missed opportunity for the City to leverage our expertise and genuine community partnerships in crafting programs that meet the goals you consistently espouse.

We call on the Mayor, City Council, and City Staff to proactively and meaningfully engage with local arts practitioners to put local artists and San José's unique cultural diversity front and center during major destination events and work to extend this engagement into the future. Specifically, SJAA requests to be involved at the earliest stages of planning for these and other projects related to the "Experience Economy":

- Designing "a coherent brand and fan experience";
- Downtown wayfinding installation;
- "Stitching Districts" along St. John Street;
- Upgrades to Guadalupe River Park and Plaza de Cesar Chavez; and
- Addressing parking challenges in the SoFA District.

Additionally, while we are supportive of the Mayor's interest in a "conceptual plan and next steps for the creation of a designated sports and entertainment district in the downtown area," (p.23) we harbor a concern that the creative community has not and will not be meaningfully engaged from the earliest planning stages. We ask that you use your authority as the City's elected leaders to ensure local artists and arts organizations have a "seat at the table" — literally and metaphorically — for any project that directly impacts their lives and livelihoods.

Setting a Tone of Collaboration

In light of the social and economic challenges posed to all San José residents by policy and rhetoric emanating from the current federal administration — and some leaders in our own community — the City's budget should reflect a spirit of finding pathways to saying "Yes," as opposed to the most expedient excuses for saying "No." We believe the City will achieve better results in all the focus areas the Mayor has targeted if we embrace a culture of putting community — especially local creatives — first.

SJAA stands ready to work with you, city administration, and frontline staff to meet this moment and set this tone. We have the unique role of bringing spiritual as well as economic impact to our residents, and we ask the City to support us in playing this role to the best of our abilities, for the betterment of all San José.

With that in mind, we call on you to work with OEDCA staff to identify funding in FY 2025-2026 to initiate updates to the Cultural Connection Plan and Public Art Master Plan, including robust community engagement. Both of these plans are long out of date, and in the interim, our City lacks a cohesive vision for arts and culture. Furthermore, we call upon the City to engage with San José creatives to inform that vision with our unique insights and perspectives.

Thank you for your service and consideration.

Regards, San José Arts Advocates

[See individual and organizational co-signers on next page]

cc:

City Manager
City Budget Director
Director, Office of Economic Development and Cultural Affairs
Director of Cultural Affairs
San José Arts Commission

We stand in solidarity with San José Arts Advocates in co-signing this letter.

(Titles indicate organizational support)

Peter Allen, Board President, Teatro Visión & Arts Advocate

Sadie Amick, Artist / Muralist / Musician / Firefighter / EMT

Juan Carlos Araujo, Small Business Owner, Empire Seven Studios (Born & Raised in San Jose)

Maria Basile, Artistic Director

Jonathan Borca, East San José Advocate / Performing Artist

Jeromy Ceseña, Arts Advocate

Sarah Corneille, Executive Director, Bay Area Glass Institute

Trami Cron, Chopsticks Alley Art

Lauren Doyle, Arts Advocate

Barbara Dutra, Board Member, Voices of Silicon Valley

Guadalupe Friaz, Artist, Yoga with Lupe

Carman Gaines, Deputy Director, Local Color

Hugo Garcia, Local Musician, Educator & Arts Advocate

Stacey Kellogg, San Jose Walls & Empire Seven Studios

Cathleen King, Executive Director, San Jose Stage Company

Gordon Lee, Executive Director, Aimusic.us

James Leventhal, Executive Director, ICA San José

Kim Mesa, Board President, Alliance for Youth Achievement & Advocate

Kristina Nakagawa, Executive Artistic Director, Vivace Youth Chorus of San José

Meredith Orr, Arts Advocate

Robert Pesich, President, Poetry Center San José

Karen Altree Piemme, Executive Artistic Director, Red Ladder Theatre Company

Donna Presson, Individual Artist

Amanda Rawson, Arts Advocate

Omar Rodriguez, Kooltura Marketing

Steven Rubalcaba, Individual Artist

Bill Schroh, President & CEO, History San José

Ariel Siner, Arts Advocate

Veronica Talton, Arts Educator & Consultant

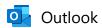
Annalisa Tkacheff, Arts Leader & Advocate

Wisa Uemura, Executive Director, San José Taiko

Ann Watts, Starting Arts

Jacob Yoder-Schrock, Managing Director, Teatro Visión

Esther Young, Individual Artist



FW: Public comment for agenda item 3.3

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 8:08 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Socorro Montaño <

Sent: Tuesday, March 18, 2025 8:00 AM

To: City Clerk <city.clerk@sanjoseca.gov>; District5 <District5@sanjoseca.gov>

Subject: Public comment for agenda item 3.3

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You don't often get email from Learn why this is important

My name is Socorro, I am a Co-Director with Latinos United for a New America.

The mayor's budget message attempts to consolidate power by overriding processes that are in place to ensure public awareness and input on policy items. It should not include policies that are unrelated to the budget.

Everyone deserves a safe place to live. The most effective way to reduce homelessness is through housing, not criminalization.

When people "decline" shelter, it's often because:

- They would have to abandon pets or be separated from family.
- Shelter conditions make it impossible to maintain employment.
- The available options don't meet their immediate needs including disability based accommodation needs.
- The rules and regulations at shelters do not respect their autonomy to live freely.

We should not penalize people for declining shelter that fails to meet their basic needs. It is VIOLENT to turn people from the streets into jails. It is a misuse of funds and public trust.

Invest in deeply affordable housing, a proven solution to homelessness. San Jose should work with the county and nonprofits to develop a more robust, compassionate, and effective outreach approach that includes health providers, behavioral health specialists, substance abuse counselors, housing specialists, and outreach workers—crucially, those with lived experience of homelessness. The heart of the homelessness crisis is affordable housing, and voters realized this when they passed Measure E. Pretending that shelter, interim housing, and incarceration are the solutions to homelessness is not only cruel, but incredibly short-sighted

Please invest in permanent solutions including deeply affordable housing and immigration services.

en agradecimiento/gratefully,

Socorro Montaño (they/them, elle/ella)

Co-Director, Coordinadore de organizadores/Co-Director, Organizing Coordinator numero de celular/cell number: www.lunalatinosunidos.org



FW: Memo Regarding Large Scale Shelters

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 8:20 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Aurelia Sanchez <

Sent: Tuesday, March 18, 2025 8:19 AM **To:** City Clerk <city.clerk@sanjoseca.gov>

Cc: District7 < District7@sanjoseca.gov>; District2 < District2@sanjoseca.gov>; District 10

<District10@sanjoseca.gov>; District 6 <district6@sanjoseca.gov>; District3 <district3@sanjoseca.gov>; The Office

of Mayor Matt Mahan <mayor@sanjoseca.gov> **Subject:** Memo Regarding Large Scale Shelters

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Good morning Honorable Mayor and Council members,

This morning I received an email from Irene Smith who is running for the District 3 Council position. She supports large scale unhoused sites because of the cost savings and supposedly services will be easier to reach people at these sites.

Unfortunately, the sites proposed were not named and I fear these large sites will be located in District 7 and District 3 which already is caring the burden of supportive and affordable housing. The loss of property taxes for schools, parks and traffic calming is huge while other districts thrive with market rate housing and owner-occupied housing and better parks and schools.

I am hoping that the Council members who signed on to the memo which I have copied on this email inform the public where they plan these sites and how will they control people living in these sites from wandering the neighborhood and how they plan to prevent more unhoused visiting these large sites and camping near them. My neighborhood has numerous affordable housing and supportive housing and the city and county refuse to develop policy protecting businesses and residents from all the RV's and vehicles that have people living them and the blight and crime associated with this type of living. I plan to attend today's council meeting and so please mention the location of where these large shelters will be located.

Aurelia Sanchez District 3



FW: City Council 3/18/25, item 3.3 comment

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 9:07 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Don Taylor <

Sent: Tuesday, March 18, 2025 9:02 AM **To:** City Clerk <city.clerk@sanjoseca.gov>

Subject: City Council 3/18/25, item 3.3 comment

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To: City Council

Re: City Council Budget Hearing, agenda item 3.3

As an agency rooted in serving those in need, especially those in poverty, we remain committed to a budget solution that balances prevention and long term solutions, framed by policies that reflect dignity, justice, and care for the most vulnerable in our community. We recognize the difficulty of developing a budget that balances many competing needs of poverty and homelessness.

Multiple interventions are critical to meet complex needs, and long term solutions should not be sacrificed for short term solutions. We support affordable housing for low-income and extremely low-income individuals, expansion of shelter capacity, and investment in critical prevention efforts such as rental assistance, mental health, and substance use services. This means addressing the immediate homelessness crisis and supporting the working poor—families who are barely able to afford skyrocketing rents and who risk displacement themselves. The Mayor's budget and responding Council memos both reference the importance of a collaborative approach —including the city, county, and nonprofits—is the solution.

Catholic Charities is committed to working alongside the Mayor and city leaders to develop and implement sustainable, effective solutions that prioritize housing, dignity, and justice, ensuring our response to homelessness reflects our shared values of compassion and the common good, while making sure no one is left behind.

_.

Don Taylor, LCSW (he/him)
Chief Executive Officer
Catholic Charities of Santa Clara County

www.catholiccharitiesscc.org

Cutting Poverty -- Changing Lives for Good



FW: Item 3.3 Mayor's March Budget Message

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 7:40 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Serena Alvarez <

Sent: Monday, March 17, 2025 7:12 PM

To: Mahan, Matt <Matt.Mahan@sanjoseca.gov>; Kamei, Rosemary <Rosemary.Kamei@sanjoseca.gov>; Campos,

Pamela <Pamela.Campos@sanjoseca.gov>; Salas, Carl <Carl.Salas@sanjoseca.gov>; Cohen, David

<David.Cohen@sanjoseca.gov>; Ortiz, Peter <Peter.Ortiz@sanjoseca.gov>; Mulcahy, Michael

<Michael.Mulcahy@sanjoseca.gov>; Doan, Bien <Bien.Doan@sanjoseca.gov>; Candelas, Domingo

<Domingo.Candelas@sanjoseca.gov>; Foley, Pam <Pam.Foley@sanjoseca.gov>; Casey, George

<George.Casey@sanjoseca.gov>; City Clerk <city.clerk@sanjoseca.gov>

Cc: Maguire, Jennifer < jennifer.maguire@sanjoseca.gov>; Wilcox, Leland < Leland.Wilcox@sanjoseca.gov>

Subject: Item 3.3 Mayor's March Budget Message

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Dear Honorable Mayor and Councilmembers,

I write to support the Mayor's March Budget Message, particularly its commitment to focus, its Measure E allocation and its direction toward improved efficiency and coordination of costs with our County and system partners.

I appreciate the Mayor's direction to the City Manager on leveraging Medi-Cal reimbursements and I encourage Council and community leaders to support County leadership in welcoming shared interest and commitment by City leaders. Multiple memos and the letter of Judge Loftus include wise direction for joint learning and deliberation with the County and I applaud that path. It's time for joint learning about CalAIM (Medi-Cal reforms) and our County public health system (a Federally Qualified Health Center and second largest public system in CA). Joint exercises can improve coordinated service to our vulnerable neighbors, the intent of CalAIM, and promote greater unity in defending Medicaid for our local community at the federal level.

At the state level, Mayor Mahan and our County immediately endorsed Prop 35 which provides greater security for the necessary funding of Medi-Cal through the MCO tax. I soberly hope that expensive case management for complex behavioral health needs at City EIH sites may be mitigated by reimbursements through Enhanced Care Management and Community Support provider initiatives under CalAIM. I'm mindful that Behavioral Health Reimbursement has undergone reforms that have challenged providers, so learning is again encouraged across jurisdictions, including system partners. We need to confront Medi-Cal challenges together.

In supporting this message, I urge City leaders be poised for mutuality with the County and system partners, to be responsive where the City's procedures and actions on these and other issues are in turn concerned.

Finally, I appreciate the productive tone and thoughtful substance of the three additional memoranda entered by Councilmembers and pray the Council adopts a motion that effects consensus +

Respectfully, Serena Alvarez



FW: Item 3.3 Mayor's March Budget Message

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 10:36 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Serena Alvarez <

Sent: Tuesday, March 18, 2025 9:19 AM

To: Mahan, Matt <Matt.Mahan@sanjoseca.gov>; Kamei, Rosemary <Rosemary.Kamei@sanjoseca.gov>; Campos,

Pamela <Pamela.Campos@sanjoseca.gov>; Salas, Carl <Carl.Salas@sanjoseca.gov>; Cohen, David

<David.Cohen@sanjoseca.gov>; Ortiz, Peter <Peter.Ortiz@sanjoseca.gov>; Mulcahy, Michael

<Michael.Mulcahy@sanjoseca.gov>; Doan, Bien <Bien.Doan@sanjoseca.gov>; Candelas, Domingo

<Domingo.Candelas@sanjoseca.gov>; Foley, Pam <Pam.Foley@sanjoseca.gov>; Casey, George

<George.Casey@sanjoseca.gov>; City Clerk <city.clerk@sanjoseca.gov>

Cc: Maguire, Jennifer < jennifer.maguire@sanjoseca.gov>; Wilcox, Leland < Leland.Wilcox@sanjoseca.gov>

Subject: Item 3.3 Mayor's March Budget Message

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Dear Honorable Mayor and Councilmembers,

I appreciate that last evening brought further memoranda demonstrating an effort toward consensus. I write to strongly support Vice Mayor Foley's Memorandum as it advances a consensus agreement that I encourage the Council to approve. I am grateful Mayor Mahan has entered a Supplemental Memorandum that recommends approval of his Message and also Vice Mayor Foley's Memo. Thank you all for your thoughtful efforts.

Lenten blessings to each of you +

Respectfully, Serena Alvarez

On Monday, March 17, 2025 at 07:11:40 PM PDT, Serena Alvarez < wrote

Dear Honorable Mayor and Councilmembers,

I write to support the Mayor's March Budget Message, particularly its commitment to focus, its Measure E allocation and its direction toward improved efficiency and coordination of costs with our County and system partners.

I appreciate the Mayor's direction to the City Manager on leveraging Medi-Cal reimbursements and I encourage Council and community leaders to support County leadership in welcoming shared interest and commitment by City leaders. Multiple memos and the letter of Judge Loftus include wise direction for joint learning and deliberation with the County and I applaud that path. It's time for joint learning about CalAIM (Medi-Cal reforms) and our County public health system (a Federally Qualified Health Center and second largest public system in CA). Joint exercises can improve coordinated service to our vulnerable neighbors, the intent of CalAIM, and promote greater unity in defending Medicaid for our local community at the federal level.

At the state level, Mayor Mahan and our County immediately endorsed Prop 35 which provides greater security for the necessary funding of Medi-Cal through the MCO tax. I soberly hope that expensive case management for complex behavioral health needs at City EIH sites may be mitigated by reimbursements through Enhanced Care Management and Community Support provider initiatives under CalAIM. I'm mindful that Behavioral Health Reimbursement has undergone reforms that have challenged providers, so learning is again encouraged across jurisdictions, including system partners. We need to confront Medi-Cal challenges together.

In supporting this message, I urge City leaders be poised for mutuality with the County and system partners, to be responsive where the City's procedures and actions on these and other issues are in turn concerned.

Finally, I appreciate the productive tone and thoughtful substance of the three additional memoranda entered by Councilmembers and pray the Council adopts a motion that effects consensus +

Respectfully, Serena Alvarez



FW: Budget

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 10:36 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: J Shelton <

Sent: Tuesday, March 18, 2025 9:27 AM

To: District 6 < district6@sanjoseca.gov>; City Clerk < city.clerk@sanjoseca.gov>; The Office of Mayor Matt Mahan

<mayor@sanjoseca.gov>

Subject: Budget

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As a District Six voter, I support the Mayor's budget.

Jennifer Shelton



FW: Agenda Item 3.3

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 10:37 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Elizabeth Molina <

Sent: Tuesday, March 18, 2025 9:58 AM To: City Clerk <city.clerk@sanjoseca.gov>

Subject: Agenda Item 3.3

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Dear Mayor and City Councilmembers,

My name is Elizabeth Molina with PPMM, I am a member of the nonprofit Race Equity Action Leadership (REAL) coalition, as well as a lifelong community member of San Jose. The mayor's budget message attempts to consolidate power by overriding processes that are in place to ensure public awareness and input on policy items. It should not include policies that are unrelated to the budget. As mentioned in Councilmember Campos' memo, the budget message has embedded 124 actions without connection to the budget.

Criminalizing homelessness is an ineffective and cruel approach that focus on punitive measures like fines, citations, and arrests, which **fail to address the root causes** of homelessness and instead push individuals further into poverty by creating barriers to jobs, healthcare, and housing. This approach **disproportionately harms Black, Brown, and disabled communities**, who are already overrepresented in the unhoused population due to systemic racism, housing discrimination, economic inequality, and a higher prevalence of disabilities, leading to exacerbated racial disparities in policing and incarceration. Ultimately, **this type of policy prioritizes optics over providing real solutions such as housing, shelters, and support services, and instead targets marginalized communities, reinforcing cycles of poverty and suffering.**

The real solution and most effective way to reduce homelessness is through housing, not criminalization. San Jose must invest in:

- Deeply affordable housing for low-income and extremely low-income individuals.
- Expanded shelter capacity to meet demand.
- o Support services that help individuals stabilize their lives and exit homelessness permanently.

San Jose should work with the county and nonprofits to develop a more robust, compassionate, and effective outreach approach that includes health providers, behavioral health specialists, substance abuse counselors, housing specialists, and outreach workers—ideally those with lived experience of homelessness. The mayor's message calls for more police while neglecting meaningful investment in alternative response and community-based violence prevention.

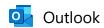
Thank you for your consideration.

Kindly, Elizabeth Molina Grassroots Organizer She. Her. Hers



From the California Coast (Mar) to the Sierra Nevada (Monte)

DISCLAIMER: This message is confidential, intended only for the named recipient(s) and may contain information that is privileged or exempt from disclosure under applicable law. If you are not the intended recipient(s), you are notified that the dissemination, distribution or copying of this information is strictly prohibited. If you received this message in error, please notify the sender then delete this message.



FW: Item 3.3 - 3/18/25

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 10:37 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

1 attachment (233 KB)

Mayor_Council Joint Letter March 2025 update.pdf;

From: Sarah Fields <

Sent: Tuesday, March 18, 2025 10:07 AM **To:** City Clerk <city.clerk@sanjoseca.gov>

Subject: Re: Item 3.3 - 3/18/25

[External Email. Do not open links or attachments from untrusted sources. Learn more]

You don't often get email from Learn why this is important Good Morning,

Please see the attached updated letter with an additional signatory of Amigos de Guadalupe.

Thank you, Sarah

On Tue, Mar 18, 2025 at 7:19 AM Sarah Fields < wrote:

Good Morning,

Please see the attached letter sent on behalf of Abode Services, the Bill Wilson Center, LifeMoves, and PATH.

Thank you,

Sarah Fields, MUP (she/her/hers) | Director, Community Engagement & Public Affairs

Cell: Office:

Email:

Facebook | Twitter | LinkedIn | Instagram

www.lifemoves.org

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Dear Mayor Mahan and Members of the San Jose City Council,

We write to you as organizations providing a range of supportive services, shelter, and housing to individuals and families experiencing homelessness across our region and here in San Jose. From outreach to those unsheltered to permanent affordable housing placements, and the necessary services to accompany them, we understand and witness the progression from homelessness to stability regularly in our work.

We all want to see a San Jose with a range of housing options that respects and restores the health of all community members. As service providers, we agree that reducing and ultimately eliminating unsheltered homelessness is the right goal. However, the Mayor's March Budget Message stated "...as beds come online, we must hold people accountable for accepting shelter when offered." While this proposal is framed as advancing the goal of ending unsheltered homelessness, it does the opposite.

Capacity and Shared Humanity: We believe in the power of people to grow and change their lives and circumstances. Currently, the housing and shelter system not only lacks the total number of beds needed to serve all people in need, but also lacks the most suitable options. While we have seen some progress in this area, for example - more ADA units, specialized sites based on history or demographic needs, more is needed in matching an individual or a household with the right site to align circumstances and needs. Our staff partner with clients and residents every day to see this happen.

Criminalization and Punishment: Outreach is a process - multiple connections between an unhoused individual and skilled, trained professionals are necessary to build trust and rapport. For the majority of people experiencing homelessness, several systems have failed them and skepticism towards a service provider is a natural, logical response. The threat of arrest and jail for not accepting shelter does not advance this trust building, but harms it. Moreover, creating or increasing one's incarceration record serves to limit future job and housing options, which can mean longer periods of homelessness.

Budget and Expense: As nonprofit organizations operating in this region, we understand financial pressures. Just as the pathways into homelessness are unique, so too, are the pathways out. A vast array of solutions from prevention to permanent supportive housing are needed, with attention towards connecting people with the best suited resources. High utilization rates are seen across all of our programs in this region under current circumstances and rising costs - particularly in construction and labor. It is unclear how this proposal will be implemented and actualized given current realities. Arrest, jail, fines, and court proceedings are all significant public expenses that do not advance people towards housing, stability, or independence.

A San Jose where all community members are housed and able to access necessary services, is a city we all want. Now is a time for collaboration between service providers, advocates, and all levels of government - particularly city, county, and state, as the Federal Government continues down an unpredictable path. We welcome the opportunity for data-driven approaches to further a San Jose for all.

Respectfully,

Vivian Wan CEO Aubrey Merriman CEO Jennifer Hark Dietz CEO





Maritza Maldonado Founder & Executive Director









FW: Agenda item 3.3 Financial support for SJ Libraries

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 10:38 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Judith Schierling <

Sent: Tuesday, March 18, 2025 10:28 AM **To:** City Clerk <city.clerk@sanjoseca.gov>

Subject: Agenda item 3.3 Financial support for SJ Libraries

[External Email. Do not open links or attachments from untrusted sources. Learn more]

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Learn why this is important

This email is a public comment for this evening's meeting addressing agenda item 3.3 - funding for San Jose's public libraries.

My earliest memories of growing up in San Jose were walking to the library with my family on Saturdays for the Children's Hour and reading in the library. We were a large family and the local library provided a world of possibilities and resources beyond what my parents could afford.

San Jose Public Libraries continue to enrich our lives. No matter which one I visit, I find them welcoming with helpful librarians, multiple resources, and an inclusive atmosphere. They continue to be the only source for literacy in many neighborhoods. Children on the Eastside only have the public libraries as a source for books and places to read or explore because their districts have closed school libraries due to budget constraints. Families have limited budgets and purchasing books is a struggle. Children must develop the love and habit of reading at a young age. How can they develop as lifelong readers without a public library?

Literate citizens are the foundation of democracy. San Jose Public Libraries are on the front lines of the battle against ignorance, aliteracy(being able to read, but choosing not to read) and book banning. They are the lighthouse in each neighborhood, beckoning our communities to think and be informed. They are the guardians of civilization.

Please give them the money they need to continue their work.

Sincerely,

Judi Schierling

Retired public school teacher and reading specialist

"We only have this moment,

Sparkling like a star in our hand and melting like a snowflake."

-Francis Bacon



FW: Item 3.3 - Mayor's March Budget Message FY26

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 11:23 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Darcie Green <

Sent: Tuesday, March 18, 2025 11:00 AM

To: Kamei, Rosemary < Rosemary. Kamei@sanjoseca.gov>; Cohen, David < David. Cohen@sanjoseca.gov>; Ortiz, Peter < Peter. Ortiz@sanjoseca.gov>; Candelas, Domingo < Domingo. Candelas@sanjoseca.gov>; District2

<District2@sanjoseca.gov>; District 10 < District10@sanjoseca.gov>

Cc: City Clerk <city.clerk@sanjoseca.gov>

Subject: Item 3.3 - Mayor's March Budget Message FY26

[External Email. Do not open links or attachments from untrusted sources. Learn more]

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Learn why this is important

Dear Honorable Councilmembers,

I am writing to strongly oppose the criminalization of unhoused individuals who decline shelter offers. This is a dangerous move that will worsen public health outcomes, waste taxpayer dollars, and erode the rights of our most vulnerable neighbors.

San Jose faces a humanitarian and public health crisis—not a criminal one. With over 5,500 unhoused people and only 2,900 shelter beds, this policy effectively punishes people for being poor in a system that is already failing them. Many unhoused residents decline shelter for valid reasons: shelters may be inaccessible to those with disabilities, unsafe for women and LGBTQ+ individuals, or require separation from pets and loved ones.

This proposal is harmful. It funnels people with mental health needs, trauma, and medical conditions into jails and courts, worsening their health and trapping them in cycles of poverty and incarceration. Black, Brown, and disabled communities will be disproportionately harmed.

Moreover, this is about more than homelessness—it's about how power is being used in this city. When government criminalizes poverty under the guise of care, it echoes authoritarian patterns we've seen throughout history. The use of police and courts to control the most marginalized is not just ineffective; it is unjust and dangerous.

The real solution is housing and healthcare, not handcuffs. San Jose must invest in deeply affordable housing, shelter capacity that truly meets people's needs, and robust health and mental health services rooted in dignity and compassion.

I urge you to reject this harmful proposal and lead with a commitment to health, human rights, and justice.

Sincerely,

Darcie

San Jose Resident





FW: 3/18/25 City Council Meeting Item 3.3 City Budget

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 11:41 AM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Benjamin Muniz <

Sent: Tuesday, March 18, 2025 11:34 AM

To: District5 < District5@sanjoseca.gov>; City Clerk < city.clerk@sanjoseca.gov>

Subject: 3/18/25 City Council Meeting Item 3.3 City Budget

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Learn why this is

Statement for City Council Meeting – March 12, 2025

Good evening, Mayor Mahan, City Council members, and fellow community members. My name is Benjamin Muniz and I serve as a team supervisor for one of our county-contracted agencies that provides direct services to some of the most vulnerable individuals in our community. I am here today to voice my strong support for the budget proposals and homelessness initiatives being put forth by Mayor Mahan.

I have witnessed firsthand the immense challenges faced by those experiencing homelessness, particularly when attempting to access critical mental health and addiction services. In times of crisis, we often rely on outside agencies to intervene, and I can tell you from personal experience that securing a 5150 placement—simply getting someone indoors to receive the care they desperately need —can be nearly impossible in certain situations. Our current system is overburdened, inefficient, and often leaves those in crisis with nowhere to turn.

With over 4,000 individuals living in unmanaged and unsafe conditions throughout San José, this is not just a crisis—it is a humanitarian emergency. Residents consistently rank homelessness as their top concern, yet the City's efforts to address it are seen as the lowest-performing service. Mayor Mahan's

budget proposal recognizes that we cannot solve this crisis alone. We need greater efficiency in our shelter system, expanded partnerships, and accountability at every level of government. Most importantly, we need to prioritize safe and managed placements so that when people are offered shelter, they have a viable option to say yes.

The proposed plan to double San José's shelter capacity and establish a path toward "functional zero" is a step in the right direction. Achieving this goal will require significant investment—both financial and strategic—but it is an investment in the dignity, safety, and well-being of our entire community. The data-driven approach outlined in this proposal, alongside collaborative efforts with the County and State, offers a realistic and achievable framework to address unsheltered homelessness at its root.

I urge this Council to move forward with these critical investments. As Proverbs 21:13 reminds us, "Whoever shuts their ears to the cry of the poor will also cry out and not be answered." Let us not turn away from those in need. Let us act decisively, with compassion and urgency, to ensure that every person in our city has a safe place to be.

Thank you.

Minister of God, Servant to All



FW: REAL Letter to City Council re Item 3.3, Mayor's March Budget Message

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 12:30 PM

To Agendadesk < Agendadesk@sanjoseca.gov >

1 attachment (122 KB)

REAL Letter re Item 3.3, Mayor's March Budget Message.pdf;

From: Gianella Ordonez <

Sent: Tuesday, March 18, 2025 12:26 PM

To: The Office of Mayor Matt Mahan <mayor@sanjoseca.gov>; District1 <district1@sanjoseca.gov>; District2 <District2@sanjoseca.gov>; District3 <district3@sanjoseca.gov>; District4 <District4@sanjoseca.gov>; District5 <District5@sanjoseca.gov>; District 6 <district6@sanjoseca.gov>; District7 <District7@sanjoseca.gov>; District8@sanjoseca.gov>; District8@sanjoseca.gov>; District9 <district9@sanjoseca.gov>; District10@sanjoseca.gov>; City Clerk <city.clerk@sanjoseca.gov>

Cc: Policy Team < Reed, Jim < Jim.Reed@sanjoseca.gov>; Fruen, Joseph < Joseph.Fruen@sanjoseca.gov>; Yamamoto, KiyomiH < Kiyomi.Yamamoto@sanjoseca.gov>; Arreola, Kiara < Kiara.Arreola@sanjoseca.gov>; Nguyen, Lam < Lam.Nguyen@sanjoseca.gov>; Moreno, Brisa < Brisa.Moreno@sanjoseca.gov>; Roth, Chris < Chris.Roth@sanjoseca.gov>; Fleming, Jonathan < Jonathan.Fleming@sanjoseca.gov>; Adera, Teddy < Teddy.Adera@sanjoseca.gov>; Gomez, David < David.Gomez@sanjoseca.gov>; Hughes, Scott < scott.hughes@sanjoseca.gov>; Wilcox, Leland

<Leland.Wilcox@sanjoseca.gov>; Webmaster Manager <webmaster.manager@sanjoseca.gov>; Shannon, Jim <jim.shannon@sanjoseca.gov>

Subject: REAL Letter to City Council re Item 3.3, Mayor's March Budget Message

[External Email. Do not open links or attachments from untrusted sources. Learn more]

Some people who received this message don't often get email from Learn why this is important Dear Mayor Mahan, Vice Mayor Foley, Members of the City Council, City Manager Maguire, and Budget Director Shannon:

Please find attached a letter from the members of the REAL Coalition regarding Item 3.3, the Mayor's March Budget Message. We look forward to your discussion on this item.

Thank you, **Gianella Ordoñez** | Policy + Advocacy Associate

Silicon Valley Council of Nonprofits

Phone: | Web: svcn.org | Twitter: @SVCN

Pronouns: she/her/hers

Mayor & City Council, et. al City of San José 200 East Santa Clara Street, 18th Floor San José, CA 95113 Sent via electronic mail

Re: Mayor Mahan's Fiscal Year 2025-2026 March Budget Message, Item 3.3

Dear Mayor Mahan, Vice Mayor Foley, City Council, City Manager Maguire, and Budget Director Shannon:

This letter is submitted by the Race Equity Action Leadership (REAL) coalition

We write today with grave concern about a budget message that strays far afield from the budget, undermines long-term sustainable solutions to our housing crisis, and seeks to return us to a failed era of over-policing unhoused and low-income residents.

We urge the council to:

- Reject the proposals to further criminalize unhoused residents.
- Stick with the City's "all of the above" strategy to combat homelessness.
- Start work immediately to rally popular support to pass a revenue measure in 2026 to pay for an "all of the above" strategy.
- Follow the City's equity standards ordinance and subject the budget message and all budget decisions to a thorough equity analysis.
- Remove any significant proposed policy outlined in the budget message that is not a budget item and redirect them through standard council channels to consider new initiatives and conduct community engagement.
- Make targeted, strategic investments in violence prevention and alternative response for community safety:
 - Follow through on the investment made in 2023 for a pilot program for non-police response to interpersonal violence.
 - Continue to fund TRUST, using Opioid Settlement Funds if necessary.
 - Direct staff to collaborate with the newly created County Office of Violence Prevention to expand data collection, program evaluation, fundraising and program offerings.

For your consideration we offer the following comments regarding the Mayor's Fiscal Year 2025-2026 Budget Message.

Letter from Members of the REAL Coalition re Item 3.3, Mayor's March Message, March 18, 2025 Page 2

Housing and Homelessness

We support the "Big Tent" Coalition letter. We oppose the Budget Message's punitive approach towards our unhoused neighbors and the about-face retreat from our goals of making San José a city affordable for everyone.

Measure E was not passed to close a budget deficit, and if we continue to raid it to cover the construction and operations of shelters, we will only make the shortfall worse. Every dollar we spend on shelters this year commits to further spending in future years, currently forecast at \$1 billion every four years at full build-out. This needs to stop.

Putting someone in the carceral system for being unhoused does not get someone housed; it fractures trust and drives them deeper into poverty. The plan to arrest people who refuse shelter is being put forward without prior community engagement, research, staff analysis, and input from experts with experience and data on the experience of homelessness and those who are unhoused. This proposal is not the kind of data-driven approach to which we've heard the Mayor call for.

Additionally, we appreciate the directive to add "Building More Housing" as a new city focus area. We agree on the need for more housing at all income levels. Similarly, we appreciate the directive to explore alternative fundraising strategies, like housing revenue bonds. We need every dollar we can find. We need to think big and start work now on rallying popular support for a near-term ballot measure. We tentatively support - in concept - zoning and planning changes included in the budget message but need more details.

Community Safety

It is disappointing to see a budget message drift away from innovation and experimentation to improve community safety and back toward a policing-centric vision of healthier and safer communities.

In a memo that bangs the drum for more efficiency and streamlined services, the mayor continues with a "more is more" message when it comes to policing. We can reduce response times, make police available where and if they are needed, and save money if we expand alternative response and violence prevention options.

1. Violence Prevention.

a. The City and its partners are doing a lot of important work through the Youth Empowerment Alliance and Children Youth and Families Master Plan but investments here are not deep enough and not coordinated enough.

Letter from Members of the REAL Coalition re Item 3.3, Mayor's March Message, March 18, 2025 Page 3

- b. The County has created a new civilian Office of Violence Prevention. We have called for something similar to be created within the City. There is a great opportunity for the City to collaborate and make the most of small, additional and targeted investments to improve data collection and program evaluation, and get more support into critical neighborhoods.
- c. Despite a tough federal and funding environment, City staff should be directed to seek out available state and federal dollars to support this work.

2. Alternate Response

- a. The City should continue to fund TRUST, deploying Opioid Settlement Funds as necessary.
- b. Rather than relying only on the County, the City should look at adding its own clinician or otherwise qualified person to the 911 dispatch center.
- c. The City should follow through on the pilot program for non-police response for interpersonal/intimate partner violence. The research phase of this pilot is currently underway, and the next phase of planning should be funded. The City has to break away from overly stilted RFP practices and work with the community to design and launch the next phase.

Racial Equity

We appreciate the one-time funds appropriated to support immigrant residents. However, the budget message otherwise lacks evidence of a racial equity analysis required by city ordinance passed in May 2024. This analysis should be included in the June memo, with specific language on how the analysis affects budget decisions.

In closing, The REAL Coalition continues to support resources for programs that advance racial equity including: moving forward key priorities of the Recovery Task Force, restarting promotora program piloting, and making permanent racial equity positions in city departments.

You can reach REAL by emailing

Sincerely,
Darcie Green, Co-Chair
Vaughn Villaverde, Co-Chair
Kyra Kazantzis, Co-Convenor
Poncho Guevara, Co-Convenor

About the REAL Coalition

Letter from Members of the REAL Coalition re Item 3.3, Mayor's March Message, March 18, 2025 Page 4

The REAL community of Silicon Valley based nonprofit leaders and allies has been meeting since June 2020 to use our positional power to advocate for a more racially-just and equitable society; to establish a peer network of leaders committed to fighting white supremacy and systemic racism in ourselves and our institutions; and to hold each other accountable to the promises we made in the Nonprofit Racial Equity Pledge. The REAL coalition is broadly representative of the nonprofit community including human and community services, behavioral health and health, arts and culture, domestic violence, older adults, food security, education, environmental, farming, legal, disability rights, LGTBQ rights, ethnic, immigrant rights, housing and homelessness, criminal justice reform, urban planning, and intermediary organizations, and others. REAL Coalition currently has 50 organizational members, numerous individual members, and a number of affiliated organizations and coalitions.



FW: Mayor' March Budget Message for Fiscal Year 2025 - Responsibility to Shelter Support Letter

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 12:48 PM

To Agendadesk < Agendadesk@sanjoseca.gov >

1 attachment (1 MB)

San Jose City Council -Mayor's March Budget Message - Responsibility to Shelter Support Letter 3-18-25.pdf;

From: Michael Van Every <

Sent: Tuesday, March 18, 2025 12:36 PM **To:** City Clerk <city.clerk@sanjoseca.gov>

Cc: Bill Baron < >; Steve Wymer < >; Rocha, Vincent

<Vincent.Rocha@sanjoseca.gov>

Subject: Mayor' March Budget Message for Fiscal Year 2025 - Responsibility to Shelter Support Letter

[External Email. Do not open links or attachments from untrusted sources. Learn more]

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. Learn why this is

City Clerk:

Please distribute support letter for Mayor's March Budget Message regarding "Responsibility to Shelter".

Thank you,

MVE

Michael R. Van Every
President and Managing Partner
Republic Urban Properties LLC
www.republicfamiliyofcompanies.com



March 18, 2025

Mayor and Council City of San Jose

City Clerk's Office: city.clerk@sanjoseca.gov.

200 East Santa Clara Street

San Jose, CA 95113

RE: March Budget Message for Fiscal Year – "Responsibility to Shelter"

Enforcing Responsibility- A necessary step in San Jose's Unhoused Crisis.

Mayor and City Council:

As business owners on Lincoln Avenue, we have witnessed firsthand the challenges that the homelessness crisis poses—not only to our community but to the very fabric of San Jose itself. Each day, we see the struggles of our unhoused neighbors, and we feel the impact on our businesses, our customers, and our community's spirit. The time has come for a new approach, and we wholeheartedly support Mayor Matt Mahan's recent proposals aimed at addressing this long-standing issue.

A Necessary Shift Toward Accountability

Mayor Mahan's "Responsibility to Shelter" proposal is a necessary and pragmatic step toward addressing homelessness in a way that balances compassion with accountability. His proposal would levy misdemeanor charges for individuals who refuse shelter or housing three times within an 18-month period, a policy that has been mischaracterized as criminalization; but is about ensuring resources are effectively utilized and encouraging a transition off the streets.

The Mayor's policy is not about punitive measures but about ensuring public safety and order. San Jose has significantly expanded its shelter capacity, yet many unhoused individuals still decline available services, choosing instead to remain in encampments that pose public health and safety risks to themselves and others. Enforcing shelter acceptance helps reduce encampments, protect communities from illicit drug use, and helps ensure that those in need are connected to the services designed for them.

Public Spaces Are Not Meant for Permanent Encampments

The presence of unhoused individuals in our business districts affects foot traffic, customer perceptions, and ultimately, our local economy. Mayor Mahan's policy reflects a

Page 2 of 2

March 18, 2025

Responsibility to Shelter – Mayor's Budget Message 2025

long-overdue shift in thinking: San Jose must prioritize both the needs of the unhoused and the well-being of its broader community. Residents deserve a clean, safe, drug free public spaces where businesses do not bear the financial burden of policies that fail to balance social services with public safety.

A Collaborative Approach for Real Solutions

Rather than waiting for failed policies to self-correct, Mayor Mahan is calling for stronger collaboration between the city, county, and state. His budget message urges Santa Clara County to increase its investment in mental health services and shelter options, recognizing that homelessness is not just a housing issue—it is deeply tied to mental health and substance use disorders.

Data indicates:

- 28% of chronically homeless individuals cite alcohol and drug abuse as the primary cause of their homelessness.
- 51% of chronically homeless individuals report experiencing drug or alcohol abuse.
- 150 homeless individuals died from drug overdoses, a rate 13 times higher than the overall drug-induced death rate in the county.
- The number of homeless deaths increased by 164% between 2011 and 2016, from 50 to 132 deaths annually.

Rejecting Political Posturing in Favor of Pragmatic Action

The status quo is neither compassionate nor sustainable. If we fail to enforce shelter acceptance, we are effectively sanctioning the continued suffering of those living on the streets while ignoring the serious consequences for residents, businesses, and public spaces.

It's Time to Act

We commend Mayor Mahan for his courage to confront the homelessness crisis head-on. His "Responsibility to Shelter" initiative is not about criminalizing the unhoused—it is about ensuring public resources are used effectively, protecting San Jose's future, and restoring both dignity and order to our city.

Together, we can build a brighter, safer, and more livable San Jose—one that reflects both the values of our community and the common sense to change course in the face of repeated failure.

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- The number of homeless deaths increased by 164% between 2011 and 2016, from 50 to 132 deaths annually.

Rejecting Political Posturing in Favor of Pragmatic Action

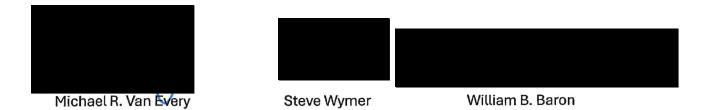
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It's Time to Act

We commend Mayor Mahan for his courage to confront the homelessness crisis head-on. His "Responsibility to Shelter" initiative is not about criminalizing the unhoused—it is about ensuring public resources are used effectively, protecting San Jose's future, and restoring both dignity and order to our city.

Together, we can build a brighter, safer, and more livable San Jose—one that reflects both the values of our community and the common sense to change course in the face of repeated failure.

Members of the Willow Glen Business District,





FW: Letter from 50+ Organizations re Item 3.3, Mayor's March Budget Message

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 2:59 PM

To Agendadesk < Agendadesk@sanjoseca.gov >

1 attachment (138 KB)

Letter from 60 Orgs re Item 3.3, Mayor's March Budget Message.pdf.pdf;

From: Shannon Zhang < Sent: Tuesday, March 18, 2025 2:48 PM **To:** Angel Aliano < >; The Office of Mayor Matt Mahan <mayor@sanjoseca.gov>; District1 <district1@sanjoseca.gov>; District2 <District2@sanjoseca.gov>; District3 <district3@sanjoseca.gov>; District4 <District4@sanjoseca.gov>; District5 <District5@sanjoseca.gov>; District 6 <district6@sanjoseca.gov>; District7 <District7@sanjoseca.gov>; District8 <district8@sanjoseca.gov>; District9 <district9@sanjoseca.gov>; District 10 <District10@sanjoseca.gov>; Reed, Jim <Jim.Reed@sanjoseca.gov>; Fruen, Joseph <Joseph.Fruen@sanjoseca.gov>; Arreola, Kiara <Kiara.Arreola@sanjoseca.gov>; Nguyen, Lam <Lam.Nguyen@sanjoseca.gov>; Moreno, Brisa <Brisa.Moreno@sanjoseca.gov>; Roth, Chris <Chris.Roth@sanjoseca.gov>; Fleming, Jonathan < Jonathan.Fleming@sanjoseca.gov>; Adera, Teddy <Teddy.Adera@sanjoseca.gov>; Reed, Jim <Jim.Reed@sanjoseca.gov>; Fruen, Joseph <Joseph.Fruen@sanjoseca.gov>; Arreola, Kiara <Kiara.Arreola@sanjoseca.gov>; Nguyen, Lam <Lam.Nguyen@sanjoseca.gov>; Moreno, Brisa <Brisa.Moreno@sanjoseca.gov>; Roth, Chris <Chris.Roth@sanjoseca.gov>; Fleming, Jonathan <Jonathan.Fleming@sanjoseca.gov>; Adera, Teddy <Teddy.Adera@sanjoseca.gov>; Hughes, Scott <scott.hughes@sanjoseca.gov>; Hughes, Scott <scott.hughes@sanjoseca.gov> Cc: Kyra Kazantzis < >; Kylie Clark < >; Gianella Ordonez < >; City Clerk <city.clerk@sanjoseca.gov> Subject: RE: Letter from 50+ Organizations re Item 3.3, Mayor's March Budget Message

[External Email. Do not open links or attachments from untrusted sources. Learn more]

Some people who received this message don't often get email from . Learn why this is important

Dear Mayor Mahan, Vice Mayor Foley, Members of the City Council, City Manager Maguire, and Budget Director Shannon:

Please see a letter, with updated signatures, from 50+ organizations regarding Item 3.3, the Mayor's March Budget Message. We look forward to your discussion on this item.

Thank you,

Shannon Zhang | Nonprofit Policy + Advocacy Fellow Silicon Valley Council of Nonprofits

Phone: | Web: svcn.org | Twitter: @SVCN

Pronouns: she/her/hers

From: Angel Aliano < > > Sent: Monday, March 17, 2025 4:23 PM

To: mayoremail@sanjoseca.gov; District1 < district1@sanjoseca.gov>; District2 < district2@sanjoseca.gov>; District3 < district3@sanjoseca.gov >; District4 < district4@sanjoseca.gov >; District5 < district5@sanjoseca.gov >; District 6 < district6@sanjoseca.gov>; District7 < district7@sanjoseca.gov>; District8 < district8@sanjoseca.gov>; District9 < district9@sanjoseca.gov >; Arjun Batra < district10@sanjoseca.gov >; Reed, Jim <<u>Jim.Reed@sanjoseca.gov</u>>; joseph.fruen@sanjoseca.gov; Arreola, Kiara <<u>kiara.arreola@sanjoseca.gov</u>>; Nguyen, Lam <<u>Lam.Nguyen@sanjoseca.gov</u>>; Moreno, Brisa <<u>Brisa.Moreno@sanjoseca.gov</u>>; <u>Chris.Roth@sanjoseca.gov</u>; Fleming, Jonathan < <u>Jonathan.Fleming@sanjoseca.gov</u>>; Adera, Teddy < <u>Teddy.Adera@sanjoseca.gov</u>>; Reed, Jim <Jim.Reed@sanjoseca.gov>; joseph.fruen@sanjoseca.gov; Arreola, Kiara <kiara.arreola@sanjoseca.gov>; Nguyen, Lam <<u>Lam.Nguyen@sanjoseca.gov</u>>; Moreno, Brisa <<u>Brisa.Moreno@sanjoseca.gov</u>>; Chris.Roth@sanjoseca.gov; Fleming, Jonathan < <u>Jonathan.Fleming@sanjoseca.gov</u>>; Adera, Teddy < <u>Teddy.Adera@sanjoseca.gov</u>>; Hughes, Scott <scott.hughes@sanjoseca.gov>; Hughes, Scott <scott.hughes@sanjoseca.gov> >; Kylie Clark < Cc: Kyra Kazantzis < >; Shannon Zhang < Gianella Ordonez < >; City Clerk < city.clerk@sanjoseca.gov >

Dear Mayor Mahan, Vice Mayor Foley, Members of the City Council, City Manager Maguire, and Budget Director Shannon:

Subject: Letter from 49 Organizations re Item 3.3, Mayor's March Budget Message

Please see a letter from 49 organizations regarding Item 3.3, the Mayor's March Budget Message. We look forward to your discussion on this item.

Thank you,

Ángel Aliano | Policy + Advocacy Associate

Silicon Valley Council of Nonprofits

Web: svcn.org | Twitter: @SVCN

Pronouns: he/him/his

REGISTER FOR SVCN'S POLICY SUMMIT NOW!

Also: Now accepting speaker submissions for Funding Your Impact!



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March 17, 2025

Mayor & City Council, et. al City of San José 200 East Santa Clara Street, 18th Floor San José, CA 95113 Sent via electronic mail

Re: Item 3.3, Mayor's Budget Message, March 18, 2025

Dear Mayor Mahan, Vice Mayor Foley, Members of the City Council, City Manager Maguire, and Budget Director Shannon:

This letter is being submitted by 60 organizations, representing many thousands of community members, constituents, clients, participants, and neighborhood leaders. Please consider our comments regarding the Mayor's Fiscal Year 2026 Budget Message.

The Mayor's budget plan creates a debt that he plans to pay with fool's gold. In doing so, the message disregards our community's need for affordable housing, criminalizes homelessness, and circumvents the will of the voters by drastically shifting Measure E funds from their original intent.

Affordable Housing

The Mayor's March Budget Message ignores the dire need for affordable housing in San José — one of the community's top priorities. Fifty-one percent of households in the City are rent burdened, and these numbers are higher for Black and Latinx community members. Were these individuals not rent burdened, they would have an average additional \$8,500 per household to spend on other needs and contribute to the local economy. This income-to-rent ratio leaves individuals one missed paycheck, car payment, or health emergency away from homelessness.

Affordable housing is essential for a community to thrive – it improves health outcomes, allows individuals to live where they work, improves children's education, stimulates the economy, and provides a stronger, more diverse

community. Furthermore, we know that a lack of affordable housing is the primary factor driving our homelessness crisis. The absence of commitment to and investment in affordable housing demonstrated in this budget message should be very concerning to everyone in San José.

Measure E

On that note, the permanent shift of Measure E funding is particularly distressing. Measure E is our most significant source of affordable housing funding, and diverting funds only sets us further behind a need we are already failing to address. We cannot afford to undermine the City's only reliable source for funding new affordable housing by throwing bandaids at gaping wounds. While we need a balance of permanent housing, temporary shelters, and prevention, this does not change the fact that temporary measures are not permanent solutions. We lack affordable housing, and the only true solution is to invest in it. San José's voters already chose to invest in these solutions when they passed Measure E, and to divert these funds is to once again subvert their will.

None of this is to say that we do not need investments in prevention and temporary shelter, particularly for vulnerable community members. However, it is unconscionable to shift the vast majority of these funds without any concrete plans for keeping the pipeline flowing now and how we will reinvest in this priority in future budgets. The continued, misleading rhetoric about the costs of building affordable housing doesn't instill confidence that the City intends to return to this priority.

Utilities and Workforce Housing

We are also concerned that the budget message proposes additional policies that will exacerbate our housing affordability challenge. The direction to create guidelines allowing property owners to charge utilities proportionally on master-metered properties cites concerns regarding conservation and costs for property owners, with no regard to cost for tenants. This is a policy that would have direct negative impacts on already struggling renters. For those who are rent burdened, even a small addition to monthly costs can tip the scale too far and send them into homelessness. These are the individuals we should be prioritizing – not corporations or landlords – and they comprise more than 50% of the City's

households.

The Mayor's budget message has no plan to address the housing needs of San José's residents earning less than 60% of the area median income, unless they are currently homeless and living unsheltered. San José has more than 140,000 households – almost 420,000 people and 43% of San Jose's residents – with low, very low, or extremely low incomes. These are people our communities, and our economy, depend on. These are our teachers, our childcare workers, our grandparents living on a fixed income, our medical assistants, and people working in grocery and retail stores and many small businesses. A family of four would need to work at least 3 full-time minimum wage jobs to reach 60% of the area median income and qualify for the kind of housing the Mayor suggests should be our focus. How was the decision made to walk away from these families and individuals?

Criminalization of Homelessness

This budget message proposes punishing our unhoused neighbors for rejecting shelter conditions that the policy's creators would be unwilling to live in themselves. This cavalier criminalization proposal, coupled with diversion of funds from permanent housing that is safe, accessible, and affordable, is deeply troubling and ironic. There are numerous well-known and compelling reasons why some people may refuse temporary shelter, especially congregate shelter.

Homelessness is – and always has been and will be – a housing problem. No matter how one frames it politically, in the end, it will always come down to supply and demand. If there are not enough units for people to live in, there will be people living outside. It is despicable to arrest those who are the victims of our inability, or, in this case, unwillingness, to solve our housing crisis. It is even more inhumane to create a policing regime based on extremely slender evidence of the magnitude of refusals of shelter and at a time when there are nowhere close to the number of temporary units for people to move into.

It is well-established that arresting, incarcerating, and cycling unhoused people through jails and courts costs significantly more than providing housing. Incarceration worsens barriers to housing and employment, making it less likely that people will eventually make it into a home. It also increases trauma and

instability, disrupting social safety nets, connections to services, and healthcare. Arresting people experiencing homelessness disproportionately negatively affects Black and Brown communities and people with disabilities, who are overrepresented in the homeless population. For all these reasons, the proposal is inhumane and wrong.

The Alternative

We are asking that you reject these short-sighted proposals and instead take evidence-based and meaningful steps to address our housing affordability crisis. This means maintaining affordable housing investments by preserving some level of investment in Measure E, refusing to criminalize our unhoused community members, and firmly rejecting zombie policies such as RUBS that would exacerbate our housing affordability challenge.

We who have signed this letter know – through our experience providing services, protecting our community, and collaborating with the City Council – that the solutions outlined in this budget message are smoke and mirrors that will not lead to substantial improvements in the lives of San José's residents. We envision and believe in a thriving community, where everybody has a home, people live near their jobs, and individuals have money to invest in the economy because their rent is a reasonable portion of their income. We ask that you also believe in this vision for San José and hope you will work with us to achieve it.

We appreciate the memorandum from Councilmembers Candelas and Cohen and agree that weighty policy items such as RUBS should, at minimum, go through regular policy development channels that include community engagement, staff level research, and mapping of historic Council decisions; they should also be subjected to priority-setting/red-green-light recommendations by staff at Rules. And, as always, we agree that the City and County should improve collaboration and together deepen investment, in a coordinated fashion, in the solutions that actually work and don't further harm traumatized people.

Lastly, we support the letters from Destination: Home and SV@Home.

Please consider this letter signed by 60 organizations as you decide what action to take on March 18. You can reach us by emailing

SIGNATORIES

Milan Balinton **Shelley Swan Carry the Vision African American Community Service**

Agency

Dolores Alvarado Community Health Partnership Almaz Negash

Erin O'Brien

Jocelyn Arenas

David Low

African Diaspora Network

Sheri Burns **Community Solutions**

Aging Services Collaborative of Santa

Clara County

Joe Mora Alexander Senegal Jeremy Barousse

Destination: Home / LEABsv

Amigos de Guadalupe Center for

Justice and Empowerment

Destination: Home Vaughn Villaverde

Asian Americans for Community

Involvement (AACI) Eugene Torres

Family Supportive Housing

Richard Konda

Asian Law Alliance Kristopher Scott

Fresh Lifelines for Youth

Elisa Koff-Ginsborg

Behavioral Health Contractors' Isela Reyes

Association (BHCA) Green Bean Collective Silicon Valley

Josh Selo Gail Osmer

Bill Wilson Center Hands 4Helping

Wesley Saver Jahmal Williams

Black Leadership Kitchen Cabinet HealthRIGHT 360

Marsha Hovey **Kiana Simmons**

CADRE HERO Tent Letter from 60 Organizations re Item 3.3, Mayor's Budget Message, March 18, 2025

Gia Pham Héctor Sánchez-Flores

Housing Choices National Compadres Network

Teresa Gomez Lori Katcher

Indian Health Center Of Santa Clara Neighborhood Hands

Valley

Colsaria Henderson

Nathalie Carvajal Next Door Solutions to Domestic

Latina Coalition Violence

Darcie Green Sydney Pon

Latinas Contra Cancer North East Medical Services

Alison Brunner Eva M Terrazas
Tristia Bauman Pacific Clinics

Law Foundation of Silicon Valley

Maria Daane

Rose Barajas Parents Helping Parents

Olivia Cane
Elizabeth Colorado Heather Cleary

Beverly Estacio Peninsula Family Service

Amanda Hampton
Ashley Rohzen Carole Conn
LEABsv Project Sentinel

Angelica Cortez Poncho Guevara

LEAD Filipino Sacred Heart Community Service

Gabriel Manrique Michael Dao

LUNA San José State University Human

Rights Institute

Anjee Helstrup-Alvarez

MACLA/Movimiento de Arte y

Wisa Uemura

Cultura Latino Americana San Jose Taiko

David Mineta

Momentum for Health

Carlos Rosario

Santa Clara County Black Lawyers

Association

Esther Young

School of Arts and Culture at MHP

David Padilla

SEIU 521

Andrew Siegler

Showing Up for Racial Justice Santa

Clara County

Gabriel Hernandez

iSí Se Puede! Collective

Kyra Kazantzis

Silicon Valley Council of Nonprofits

Raj Jayadev

Silicon Valley De-Bug

Sheri Burns

Silicon Valley Independent Living

Center

Carmen Torres

Juritzi Torres Mendoza

SIREN

Victor Vasquez

SOMOS Mayfair

Sandy Perry

South Bay Community Land Trust

David Cox

South County Community Services

Marie Bernard

Sunnyvale Community Services

Yvonne Maxwell

Ujima

Jess Hudson

United Way Bay Area

Shawn Gerth

Veggielution

Cassandra Magana

Sujatha Venkatraman

West Valley Community Services

Adriana Caldera

YWCA Golden Gate Silicon Valley



FW: Public Comment on 3/18 Agenda Item 3.3

From City Clerk <city.clerk@sanjoseca.gov>

Date Tue 3/18/2025 5:13 PM

To Agendadesk < Agendadesk@sanjoseca.gov >

From: Rachel Nin

Sent: Tuesday, March 18, 2025 4:35 PM
To: City Clerk <city.clerk@sanjoseca.gov>

Cc: The Office of Mayor Matt Mahan <mayor@sanjoseca.gov>

Subject: Public Comment on 3/18 Agenda Item 3.3

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To whom it may concern,

My name is Rachel Nin, and I am former resident of District 2 with many family and friends still in the area. I am writing to express my concern about the mayor's budget message, specifically the policy of arresting and criminalizing unhoused people who refuse shelter.

We're all in agreement that everyone deserves shelter and dignity. However, there are many reasons someone might refuse city-provided shelter, and forcing them to accept what the city has decided is the only solution only removes their autonomy and destroys what trust they might have in the city government.

Criminalization will not help end homelessness. Putting someone in jail for the crime of existing outside does nothing but add to their already heavy burden. It results in loss of resources, connections, maybe of key documents and belongings. It can make it harder for someone to get a job, as any sort of criminal record can bar them from many industries.

Arresting someone does nothing to help them, it only punishes them for not recovering in the manner and time frame you want.

I oppose this policy. I hope you will reconsider.

Sincerely, Rachel Nin



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Outlook

FW: 3/18/25 City Council Meeting Item 3.3 City Budget

From: Mark Shelton

Sent: Tuesday, March 18, 2025 6:42 PM

To: District1 <district1@sanjoseca.gov>; District2 <District2@sanjoseca.gov>; District3 <district3@sanjoseca.gov>; District4 <District4 <District4@sanjoseca.gov>; District5 <District5@sanjoseca.gov>; District6@sanjoseca.gov>; District7@sanjoseca.gov>; District8@sanjoseca.gov>; District9 <district9@sanjoseca.gov>; District 10 <District10@sanjoseca.gov>; The Office of Mayor Matt Mahan <mayor@sanjoseca.gov>; City Clerk

<city.clerk@sanjoseca.gov>; Srouji, Myrna <Myrna.Srouji@sanjoseca.gov>

Subject: 3/18/25 City Council Meeting Item 3.3 City Budget

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Some people who received this message don't often get email from Hello,

Learn why this is in

I attended the first two hours of the city council meeting today, and unfortunately had to leave early before I could get a chance to speak. I fully support Matt Mahan's budget proposal and focus on blight. My wife and I moved to district one nearly 15 years ago and our plan back then was to be carpetbaggers; work hard, save money, and move to a "nicer" city. This city attracts a lot of carpetbaggers and we tend to be less engaged in local politics, yet we pay a lot of taxes and generate commerce.

About five year ago our plans changed when we came to realize how special San Jose is. Matt's commitment to addressing the blight has been refreshing. Matt has brought homelessness to the forefront in a way that a tech worker can understand; using data and metrics. Blight is a self esteem killer and those most at risk are the ones less fortunate economically. I've worked in factories all over the world and with the best companies in Silicon Valley. They will all tell you that culture and having a sense of identity and self esteem matter. For years, San Jose has been the place to come work, make your money, and exit. Man Jose is how we referred to the city. Now it's starting to become a destination and place to put down roots. Matt's energy and focus on blight has been particularly encouraging and that's why we fully support his budget plan.

Best Regards,

Mark Shelton

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