

## STATUS OF THE 2016/17 - 2021/22 RULE 20A & RULE 20B (IN-LIEU FEE) WORKPLAN

### 1. RULE 20A UNDERGROUND UTILITY PROGRAM

**Park/Naglee Rule 20A UUD (Completed):** This project was legislated in May 2006 to complement the Rose Garden neighborhood and the new Rose Garden Branch Library. This project started construction in January 2013 and was completed May 2017.

**Delmas/Park Rule 20A/B UUD (In Construction):** This project was legislated in February 2008 and is being funded by Rule 20A and Rule 20B (In-Lieu Fee) funds. PG&E is lead on the Rule 20A portion of the project. In coordination with the City's Bike Lane Project on San Fernando Street, PG&E installed the substructure in advance of the City's project in November 2013. PG&E completed the installation of the substructure in December 2014. Also, the City assisted the utility companies in obtaining easements along Delmas Avenue from two developers. AT&T has experienced delays due to wire theft in the District. A fiber company has installed facilities near Cahill Park. The City has been unable to contact the company for removal of their facilities. A letter to revoke the permit is being reviewed by the City Attorney's Office and will be mailed to Crown Castle, the owner of the overhead facilities. Pole removal along West San Fernando will be completed after the completion of the Rule 20B portion of the work.

The City is the lead on the Rule 20B portion of the project. Due to right-of-way issues, possible widening of Park Ave, congested right of way with existing utilities and resource issues with PG&E, the Rule 20B portion of the project was delayed and is tentatively scheduled to start construction in July 2018. The City was attempting to obtain an easement along Delmas Avenue and was unsuccessful therefore the Delmas Avenue portion of the project has been removed. Delmas overhead utilities will be undergrounded as part of a new development. Currently, the City is finalizing design with PG&E and coordinating with VTA to obtain proper permits for the work along San Fernando east of Delmas Avenue. The project is expected to be in construction in summer 2018.

**Coleman Avenue Rule 20A UUD:** This project is being developed in close coordination with the Coleman Avenue Widening Project and the Autumn Street Extension Project. PG&E and City staff have agreed to split this project into two phases to accommodate two projects: State of California's Family Courthouse and potential widening of Coleman Avenue.

*Phase I (Completed):*

The Phase I project is located along Devine Street, between San Pedro and 1<sup>st</sup> Streets and along Market Street, between Julian and St. James Streets. This phase of the project was constructed independently from the Phase II project in coordination with State of California's Family Courthouse and started construction in February 2015. The City

coordinated the design of the undergrounding with the State's construction schedule to minimize impact on both projects and traffic. This phase of the project was completed February 2016.

*Phase II (On Hold):*

The Phase II project is located on Coleman Avenue, from Hedding to Empire Streets. This phase of the project cannot begin design until rights of way for the widening of Coleman Avenue have been obtained and a preliminary design for the widening is available. The rights of way and preliminary design of the roadway will minimize any potential relocations or changes in grade for the equipment installed by the undergrounding. The start of construction for Phase II cannot be determined until the City obtains the rights of way necessary for the widening.

**Aborn Road Rule 20A UUD (In Construction):** This project was legislated in October 2008 to complement the remodeled Evergreen Branch Library and remove isolated areas of overhead wires and poles between Pumpherstun Way and White Road. The project started construction August 2014 and is expected to be completed summer 2018 by AT&T.

**Camden Avenue Rule 20A UUD (Completed):** This project was legislated September 1993 in coordination with the County of Santa Clara. The project was delayed several times due to other projects in the area and delay in coordination with the County. The project began construction August 2014 in advance of a Department of Transportation repaving project. The project was completed in September 2017.

**Tully Road Rule 20A UUD (In Construction):** This project was legislated May 2009 to complement the Tully Road Ball Field and Community Center. The project is along Tully Road, from Kenoga to 720 feet west of Senter Road and Senter Road, from Parrott and 170 feet south of Tully Road. The project began construction November 2014 and is expected to be completed summer 2018.

**Monterey Road Rule 20A UUD (In Design):** This project was legislated in May 1989. The project is located on Monterey Road from Willow Road to Curtner Avenue including Cadwaller Plaza. The project is in design and investigating the location of existing utilities to find a clear path for the trenches and substructure. It is expected to start construction in winter 2019 and completed in spring 2021.

**White Road Rule 20A UUD (In Design):** This project was legislated in September 2008 to complement the Dr. Roberto Cruz Branch Library. The project will underground White Road from Rose Avenue to 150 feet north of Alum Rock Avenue. PG&E is bidding the project as a design/build project. The project is expected to start construction summer 2018 and completed in summer 2019.

**Almaden Road Rule 20A UUD (Scoping):** This proposed project will be legislated September 2018, assuming an agreement can be reached on the General Conditions for this particular project, in coordination with the County of Santa Clara's Utility District No. 22 along Almaden Expressway. This proposed project will underground Almaden Road, from Mesa Drive to Via Monte and Coleman Road, from Almaden Expressway to Alamos Creek. The County will underground the remaining poles along Almaden Expressway,

from Via Monte to Coleman Road. Right of way issues have delayed the legislation of this project.

**2. RULE 20B (IN-LIEU FEE) UNDERGROUND UTILITY PROGRAM**

**Fruitdale Avenue UUD** – This UUD was legislated in 1996. Design and construction of this project has been postponed because of uncertainty with the adjacent development project.

**Delmas/Park Rule 20A/B UUD** – See Above