



COUNCIL DATE: 06/12/18
FILE: 18-809
ITEM: 2.11

Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Jim Ortbal

SUBJECT: SEE BELOW

DATE: May 21, 2018

Approved

Date

5.31.18

COUNCIL DISTRICTS: 3, 4, & 5

**SUBJECT: CONSULTANT CONTRACT FOR EAST SAN JOSE MULTIMODAL
TRANSPORTATION IMPROVEMENT PLAN (ESJ MTIP)**

RECOMMENDATION

Adopt a resolution authorizing the City Manager or designee to negotiate and execute a contract with Kimley-Horn and Associates, Inc., for planning and design consulting services to develop the East San José Multimodal Transportation Improvement Plan (ESJ MTIP) in an amount not to exceed \$450,000.

OUTCOME

A community-based transportation planning effort resulting in a prioritized list of transportation projects and programs with designs, estimates, and implementation strategies; the ESJ MTIP will allow the City to improve transportation and access as opportunities arise (e.g., through new development, grants, other agency projects, and the City's Capital Improvement Program).

BACKGROUND

The ESJ MTIP project area surrounds and encompasses San José's first adopted Urban Village Plans (Alum Rock, 24th and William, Five Wounds, Little Portugal, and Roosevelt Park), the proposed East Santa Clara Urban Village Plan, and the forthcoming BART Phase II Station at 28th Street. The Urban Village Plans outline broad transportation and streetscape concepts and goals, but they do not define specific improvements precisely enough to fund or implement them.

In 2017, the City successfully secured a grant from Caltrans to complete the ESJ MTIP, in support of Urban Villages and new transit like BART. On August 7, 2017, the City Council authorized local match funding and the City Manager to execute a grant agreement with Caltrans. The City's contract with Caltrans includes work by both City staff and a consultant.

ANALYSIS

The scope of work for the ESJ MTIP includes researching existing and background conditions, developing a street trail and transit network-level plan, identifying and prioritizing projects and programs, and developing designs, cost estimates, and implementation strategies for the highest priority projects and programs. It also includes extensive community engagement throughout the development of the Plan.

On January 12, 2018, the City of San José released a Request for Proposals (RFP) for planning and design consulting services to develop the ESJ MTIP. Proposals were received from the following five teams on February 16, 2018:

- Kimley-Horn (lead), Nelson\Nygaard, SOMOS Mayfair, Vietnamese Voluntary Foundation, Inc. (VIVO), Bottomley Design and Planning
- Eisen | Letunic (lead), Fehr & Peers, CD+A, InterEthnica, Mark Thomas & Co., Economic & Planning Systems
- Alta (lead), Winter Consulting, CD+A
- Arup (lead), CD+A, Circlepoint
- Crossroad Lab (lead), Bottomley Design and Planning, Stantec

Following initial evaluations by City and VTA staff, four teams submitted proposals that satisfied the minimum requirements and were invited to present their proposals to the evaluation panel: Kimley-Horn, Eisen | Letunic, Alta, and Arup teams. Interviews were held on April 23 and 24, 2018.

The proposals and teams were evaluated based upon the following four criteria and weighting:

- (1) Project Understanding & Work Plan – 30%
- (2) Project Staffing – 30%
- (3) Firm & Project Team Qualifications – 30%
- (4) Environmental Stewardship – 10%

The Kimley-Horn proposal received the highest overall score, 86 out of 100 maximum possible points. The Kimley-Horn team, including the sub-consultants, is strong and diverse, with deep knowledge and expertise, extensive relevant experience, and a good understanding of the local community context. The project team also has a solid record of completing work on-time and on-budget with satisfied clients.

The Kimley-Horn team proposed to accomplish the full scope of work in the RFP for \$425,000 allocated for the project. An additional \$25,000 is reserved for additional services that may be required beyond the proposed scope of work, for a total not-to-exceed amount of \$450,000. Among other things, deliverables include extensive community engagement, with a website, an online survey, a social media presence, events, meetings and workshops, and

community leader interviews; cost estimates and up to 50 engineered concept exhibits detailing transportation improvements, which was well beyond that proposed by the other consultants; intergovernmental and technical advisory meetings; and support for interagency acceptance and implementation.

EVALUATION AND FOLLOW-UP

Progress on the development of the ESJ MTIP will be reported to the Transportation and Environment Committee and at BART Community Working Group meetings, in coordination with the BART Phase II project.

PUBLIC OUTREACH

To solicit bids, this RFP was listed on BidSync. This memorandum will be posted to the City's website for the June 12, 2018 Council agenda. As described above, the project will include significant outreach.

This ESJ MTIP is a follow-up effort to six Urban Village planning efforts, each of which included significant public outreach. The ESJ MTIP concept was initially introduced to local community leaders in October 2016, and has since been discussed at numerous community forums, including BART Community Working Group meetings (September 2017 and February 2018), an "Urban Village Watchdogs" community meeting (May 2017), and the Save Our Trail 8th Annual Meeting (March 2018).

Many community members and groups supported the ESJ MTIP grant application, including the BART Transit Village Advocates, Friends of Five Wounds Trail, Roosevelt Park Neighborhood Association, County of Santa Clara Public Health Department, City of San José Bicycle and Pedestrian Advisory Committee, Silicon Valley Bicycle Coalition, California Walks, Greenbelt Alliance, and Working Partnerships USA.

COORDINATION

This memorandum has been coordinated with the City Attorney's Office, City Manager's Budget Office, and Department of Planning, Building, and Code Enforcement.

COMMISSION RECOMMENDATION/INPUT

This item does not have any input from any board or commission.

May 21, 2018

Subject: East San José Multimodal Transportation Improvement Plan (ESJ MTIP) Grant Acceptance

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BUDGET REFERENCE

The grant agreement with Caltrans is for \$467,438 from the State Highway Account - Sustainable Communities Grant Program. On August 29, 2017, the City Council committed \$60,562 of local funding to match this, bringing total funds for staff and consultants to develop the ESJ MTIP to \$528,000. The following table identifies the funds and appropriations to fund the contract recommended as part of this memorandum.

Fund #	Appn. #	Appn. Name	Total Appn.	Amt. for Contract	2017-2018 Adopted Capital Budget (Page)	Last Budget Action (Date, Ord.No.)
465	405U	East San José Multimodal Transportation Improvement Plan (ESJ MTIP)	\$528,000	\$450,000	N/A	8/29/2017 29986

CEQA

File No. PP17-002, consultant services for design, study, inspection, or other professional services with no commitment to future action.

Additional CEQA review will be necessary once the draft plan is finalized.

/s/
JIM ORTBAL
Director of Transportation

For questions, please contact Jessica Zenk, Division Manager, at (408)535-3543.