



City Council Meeting Study Session Minutes

Fees and Charges Program, and the 2024-2025 Preliminary General Fund Forecast

**Tuesday, January 23, 2024
1:30 PM**

LOCATION:

**In person - Council Chambers-200 E Santa Clara Street, and
Virtually - <https://sanjoseca.zoom.us/j/94558095100>**

MATT MAHAN, MAYOR
ROSEMARY KAMEI, VICEMAYOR, DISTRICT 1
SERGIO JIMENEZ, DISTRICT 2
OMAR TORRES, DISTRICT 3
DAVID COHEN, DISTRICT 4
PETER ORTIZ, DISTRICT 5
DEV DAVIS, DISTRICT 6
BIEN DOAN, DISTRICT 7
DOMINGO CANDELAS, DISTRICT 8
PAM FOLEY, DISTRICT 9
ARJUN BATRA, DISTRICT 10

• Call to Order and Roll Call

1:35 p.m. – Study Session: DEFERRED.

Present Councilmembers: Mahan, Kamei, Jimenez (*virtually*), Torres, Cohen, Ortiz, Davis, Doan, Candelas, Foley, Batra.

Absent Councilmembers: All Present.

Pursuant to AB2449, Councilmember Jimenez provided notice he will participate in the City Council meeting using video/teleconference under the just cause exemption of contagious illness or disability. This is his first of two allowed just cause exemptions.

3. STRATEGIC SUPPORT

Purpose: The purpose of the Study Session is to provide information related to the City's Fees and Charges Program and review key elements of the 2024-2025 Preliminary General Fund Forecast. The first portion of the Study Session will provide an overview of the Fees and Charges Program, including a review of programs that offer lower or waived fees based on income eligibility, and a review of the Dog and Cat License fee program overseen by Animal Care and Services and the potential to exempt this fee for those meeting income eligibility criteria. The second portion of the Study Session will provide a historical perspective of the General Fund Budget and an overview of the 2024-2025 Preliminary General Fund Forecast to help inform the upcoming budget development process. City of San Jose Page 3 Printed on January 19, 2024 City Council Agenda January 23, 2024

Action: Upon motion by Councilmember Omar Torres, seconded by Councilmember Peter Ortiz, and carried unanimously, the scheduled Study Session (Fees and Charges Program and the Preliminary General Fund Forecast) was *deferred to an unspecified date*. (11-0-0)

Minutes Recorded, Prepared and Respectfully Submitted by,

Daniel Aguilar

Daniel Aguilar
Deputy City Clerk, City of San José

Approved at Council on:

of Actions:

Attest By:



Toni J. Taber, CMC
City Clerk, City of San José