

Citywide Work Plan, FY 24-25 and FY 25-26

City Priorities			
Project Name	Status	FY 24-25 Project Hours	FY 25-26 Project Hours
Special Event Permitting	Active	60	0
Coyote Monterey Corridor Study	Active	922	386
Citywide Consultant RFP	Active	326	0
Supergraphics	On-Hold	288	0
Digital Wayfinding	On-Hold	128	43
Pro-Housing Designation App	On-Hold	382	0
Combined City Priority Zoning Update	Planned	0	340
Transit Oriented Communities Implementation	Planned	0	0
Ministerial Infill Ordinance Phase II	Planned	0	767

State Mandated			
Project Name	Status	FY 24-25 Project Hours	FY 25-26 Project Hours
SB9	Active	1,298	0
Evaluate Urban Village Planning Process (HE)	Active	214	186
Development Fee Framework (HE)	Active	630	0
Neighborhood Urban Villages	Active	446	768
Saratoga Urban Village	Active	1,368	1,023
Alum Rock East Urban Village	Active	1,744	1,673
UV Funding GPA	Active	47	0
NSJ Overlay 2.0	Active	295	50
Group Homes RA	Active	515	80
Council Policy 6-30	Active	1,338	1,018
City Initiated land use changes in airport vicinity	Active	237	0
GP 4yr Review	Active	1,427	3,119
Small Multi-Family Housing	Active	312	536
Standard Permit Conditions (HE)	Active	244	306
Tri Element Update	On-Hold	3,586	2103
Moderate Income Housing Strategy Site Identification (HE)	On-Hold	470	0
5 Wounds Urban Village Update	On-Hold	1,449	242
Sign Ord Litigation	Planned	0	404
State Law Compliance/Maintenance Update	Planned	0	440
De Anza Urban Village	Planned	0	551

TOTAL HOURS: Active-Ongoing	6,970	6,970
TOTAL HOURS: City and State Mandated	17,726	14,037
TOTAL	24,696	21,006

*(HE) denotes work items from the 2023-2031 Housing Element