Happy Hollow Park & Zoo Status Report

Neighborhood Services and Education Committee

June <mark>12</mark>, 20<mark>2</mark>5

Avi Yotam, Deputy Director Shannon Heimer, Division Manager Kiersten McCormick, Parks Manager

Happy Hollow Overview

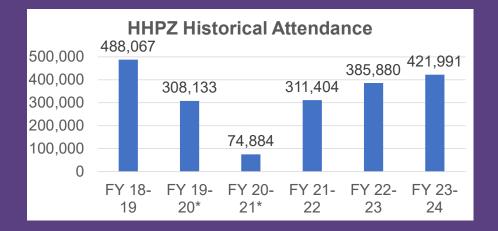
- 9 amusement park rides and 9 play areas
- 2nd oldest outdoor puppet theater in California
- Food & beverage service focused on sustainable practices

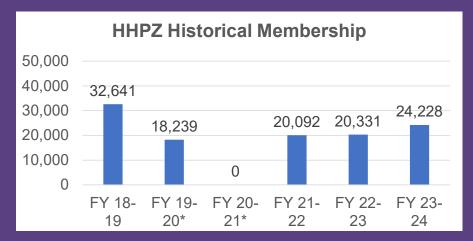


Happy Hollow Overview

- Accredited Zoo with 109 animals of 50 species
- Zoo-themed camps, classes and assemblies
- Conservation programs



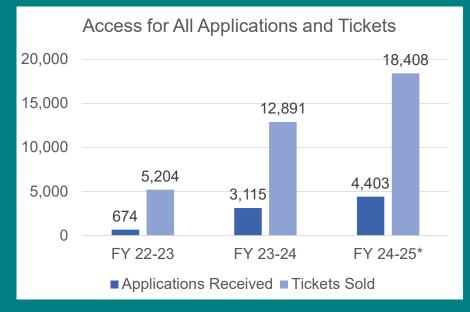




* HHPZ closed mid-March 2020 due to the COVID-19 pandemic and fully reopened mid-July 2021.

Attendance and Membership





* FY 24-25 applications received and tickets sold are through April 30, 2025.

Access for All Program



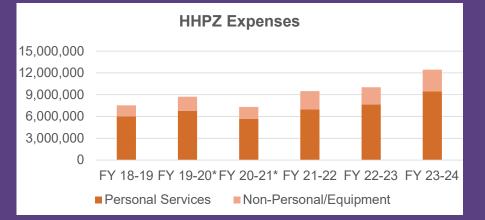
Revenue & Expenses

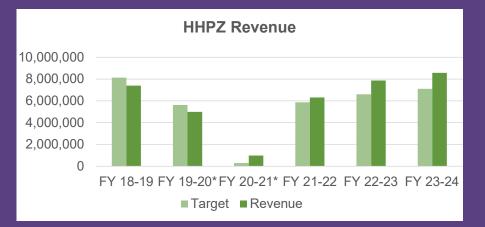
Steady Expense Increases

- Rising costs of goods/services, labor,
- Aging infrastructure

Budget Priorities:

- Animal welfare
- Staff/guest safety and welfare





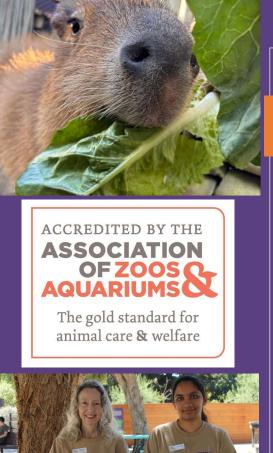
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Challenges

- Employing business and economic strategies
- Mature Animal Population
- Aging Infrastructure







Strategies

- Enhanced Visitor Experience
- Community Engagement
- Association of Zoos & Aquariums Accreditation



Strategies

- Happy Hollow Foundation Partnership
- Promotions and Marketing

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