

SAN JOSÉ / SANTA CLARA WATER POLLUTION CONTROL PLANT

November 20, 2017

TREATMENT PLANT ADVISORY COMMITTEE

The Honorable Mayor and City Council
City of San José
200 East Santa Clara Street
San Jose, CA 95113

Dear Mayor Liccardo and City Council:

At its meeting of November 9, 2017, the Treatment Plant Advisory Committee (TPAC) reviewed this item concerning the Water Pollution Control Plant on the San José City Council agenda for November 28, 2017:

A. Construction Contingency Increase for the 7382 – Digester and Thickener Facilities Upgrade Project at the San Jose – Santa Clara Regional Wastewater Facility

Staff Recommendation:

- (a) Approve a \$15,000,000 increase to the construction contingency of \$13,490,625 for a revised total contingency amount of \$28,490,625 and increasing the contract not-to-exceed amount from \$121,415,625 to a total revised contract amount not-to-exceed \$136,415,625 for the 7382- Digester and Thickener Facilities Upgrade Project.
- (b) Adopt the following 2017-2018 Appropriation Ordinance Amendments in the San Jose – Santa Clara Treatment Plant Capital Fund:
 - (1) Decrease the Yard Piping and Road Improvements Appropriation to the Environmental Services Department by \$8,000,000;
 - (2) Decrease the Aeration Tanks and Blower Rehabilitation Appropriation to the Environmental Services Department by \$7,000,000; and
 - (3) Increase the Digester and Thickener Facilities Upgrade Appropriation to the Environmental Services Department by \$15,000,000.

Principal Engineer John Cannon and Program Manager Colin Page presented.

Committee Member Gatto commended the staff memo and inquired if the Yard Piping and Aeration Tanks and Blower Rehabilitation Projects are going to be deferred. City staff clarified that a portion of the money from the Yard Piping Project had been moved over to the Digester Project along with associated scope. Some money was still allocated for other yard piping work that was underway. Additional money from the Aeration Tanks Project will be included in the next years CIP Budget. Committee Member Gatto also suggested staff provide a report to Council about the consultant's liability particularly with the seismic issue.



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Committee Member Grilli expressed concerns about the design changes. She inquired if San José intends to pursue cost recovery from the consultant for omissions and errors, and if the Tributary Agencies will be credited. Assistant Director Ashwini Katak responded that the design changed their impacts. Staff will provide an update on the consultant along with remedies that will be pursued.

On a motion by Committee Member Gatto and a second by Committee Member Dev Davis, TPAC approved to accept the staff recommendation.

Ayes – 8 (Arenas, Debi Davis, Dev Davis, Diep, Gatto, Grilli, Sykes, Watanabe)

Nays – 1 (Leonardis)

Absent – 0

Sincerely,



Debi Davis, Pro Tem Chair
TREATMENT PLANT ADVISORY COMMITTEE