

## Public Safety Project Estimates Schedule

Public Safety Projects	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Fire Station No. 8 - Relocated		3			4				●			
Fire Station No. 32 - New		3			4				●			
Fire Station No. 23 - Relocated												
Fire Station No. 36 - New												1
911 Call Center Renovation - Upgraded/New	2				3			4				●
Police Training and Academy - New/Relocated				2		3					●	
Police Air Support Unit Hangar - New at Airport	1		2			3			4			●

	<p> <b>SCOPING/CEQA/PROPERTY ACQUISITION:</b> Consultant Selection, Programming/Feasibility and Environmental Studies</p> <p> <b>DESIGN:</b> Consultant Selection, Design, Review, Permitting</p> <p> <b>AWARD:</b> Advertise, Bid Opening, Council Award</p> <p> <b>ESTIMATE:</b> Including refined cost estimates throughout design and final estimates ( 1 = initial estimate, 2 = 50% estimate, 3 = 95% estimate, 4 = final estimate/VE )</p> <p> <b>BID OPENING:</b> Final project cost will be determined</p>
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Notes

- 95% cost estimates are the closest to the final estimate. Staff will perform some value engineering (VE) in between 95% estimate and the final estimate prior to issuing the project for advertisement.
- The red line denoted within the above schedule is identifying that five of the seven public safety projects will have 95% cost estimates by the end of December 2022.