

Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: John Ristow

SUBJECT: See Below

Approved

DATE: April 28, 2025

Date 5/8/25

COUNCIL DISTRICT: Citywide

SUBJECT: List of Pavement Maintenance Projects Eligible for Senate Bill 1 Funding

RECOMMENDATION.

Adopt a resolution approving a list of pavement maintenance projects eligible for San José's 2025-2026 allocation of the Road Maintenance and Rehabilitation Account funding, which was made available by the approval of Senate Bill 1, otherwise known as the Road Repair and Accountability Act of 2017.

SUMMARY AND OUTCOME

Approval of this list of projects will make an estimated \$26,563,486 in Road Maintenance and Rehabilitation Account (RMRA) through the Senate Bill 1 (SB 1) funds available to the City of San José (City) for pavement maintenance in the summer and fall of 2026. The funding will be used to preventively maintain or resurface selected streets throughout the City, improving their condition and extending their useful life before more costly treatments or repairs are necessary.

BACKGROUND

On April 28, 2017, Governor Brown signed SB 1, which created the RMRA to address deferred maintenance on the state highway and local streets and roads systems. SB 1 requires the City to meet specific reporting and accountability requirements established by the California Transportation Commission (CTC). To receive the Fiscal Year 2025-

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2026 RMRA funds, the City must submit a City Council-approved list of projects (streets) to the CTC by July 1, 2025.

In February 2025, the Department of Transportation (DOT) released its four-year Pavement Maintenance Plan (2025-2028) to preserve and rehabilitate streets citywide. DOT coordinated this plan with other City departments, external stakeholders that work on city streets, and City Council Offices. The list of streets in the Attachment is consistent with the four-year Pavement Maintenance Plan, however, it may change if unforeseen circumstances arise or new information regarding other street-related projects becomes available. Per the CTC guidelines, the actual projects completed may differ from the original list submitted.

ANALYSIS

The City is projected to receive approximately \$26,563,486 in RMRA funds that will serve as one of the several funding sources making up the estimated \$125 million of pavement maintenance funding in Fiscal Year 2025-2026. This total level of funding will allow for maintenance on both the Major Street Network and the Local and Neighborhood Street Network in 2026. Although DOT may utilize RMRA funds on both street networks, DOT is providing the CTC with a list of streets on the Major Street Network in the interest of efficient and simplified reporting.

DOT utilized information provided by the City's pavement management system to generate a candidate list of streets for pavement maintenance in 2026 using RMRA funds. The candidate list was then thoroughly analyzed by staff using the following criteria to create the list of recommended streets for submission to the CTC.

- Funding availability and funding use restrictions;
- Streets not affected by current or future street related projects;
- Maintenance history and prescribed treatment schedules;
- Streets associated with planned safety, bikeway, or other "complete streets" projects;
- Community and City Council Office feedback regarding roadway conditions and priority street segments;
- Relative location of street segments to create multiple, continuous segments, consistency within neighborhoods, and project efficiency; and
- Multi-year geographic spread across the City and street network.

RMRA funds are being used to support pavement maintenance activities on the Major Street Network. While equity was not specifically considered in the development of the major streets included in the Attachment, DOT cross-referenced the selected streets relative to census tracts designated by the Municipal Transportation Commission as "Equity Priority Communities." Based on this analysis, DOT will be maintaining a total of HONORABLE MAYOR AND CITY COUNCIL April 28, 2025 Subject: List of Pavement Maintenance Projects Eligible for Senate Bill 1 Funding Page 3

22 miles in Equity Priority Communities, which is roughly 37% of the 60 miles selected for maintenance on the Major Streets Network in 2026. DOT will provide a final comprehensive list of streets highlighting 2026 projects and an updated four-year Pavement Maintenance Plan (2026-2029) in an information memorandum to the City Council in early 2026.

EVALUATION AND FOLLOW-UP

As required by the CTC guidelines, DOT will submit the City Council-approved list of projects (streets) identified for RMRA funding to the CTC no later than July 1, 2025. DOT will also submit a "Completed and In-Progress Project Expenditure Report" for Fiscal Year 2025-2026 to the CTC no later than October 1, 2026. In this report, DOT will describe each project location, funds expended, completion date, and estimated useful life, among other data points. No City Council action is anticipated for this requirement.

DOT provides an ongoing evaluation of the City's pavement conditions and provides periodic reports on this topic to the Transportation and Environment Committee and the City Council. As stated previously, DOT will provide the City Council with an information memorandum in early 2026 that will include a full list of streets to be maintained in 2026 using all available pavement maintenance funds, along with an updated four-year Pavement Maintenance Plan (2026-2029).

COST SUMMARY/IMPLICATIONS

Estimated apportionments from the RMRA, commensurate with the proposed project cost of \$26,563,486, including project delivery and contingency, will be included in the 2025-2026 Proposed Traffic Capital Budget, subject to the appropriation of funds. Future funding is subject to appropriation by the City Council.

Estimated RMRA revenue and the offsetting appropriation for project funding will be included in the 2025-2026 Proposed Traffic Capital Budget. Funding is subject to appropriation by the City Council.

COORDINATION

This memorandum has been coordinated with the City Attorney's Office, the City Manager's Budget Office, and the Planning, Building and Code Enforcement Department.

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PUBLIC OUTREACH

This memorandum will be posted on the City's Council Agenda website for the May 20, 2025 City Council meeting.

COMMISSION RECOMMENDATION AND INPUT

No commission recommendation or input is associated with this action.

<u>CEQA</u>

Environmental status granted by the Planning, Building and Code Enforcement Department. Categorical Exempt, File No. ER24-313, CEQA Guidelines Section 15301(c), Existing Facilities.

PUBLIC SUBSIDY REPORTING

This item does not include a public subsidy as defined in section 53083 or 53083.1 of the California Government Code or the City's Open Government Resolution

/s/ JOHN RISTOW Director of Transportation

For questions, please contact Jennifer Seguin, Deputy Director, Transportation, at (408) 794-6453.

ATTACHMENT: List of Projects

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LIST OF PROJECTS

CD	STREET NAME	BEGIN LOCATION	END LOCATION	SCHEDULE	DESCRIPTION OF PROJECT	PREDICTED USEFUL LIFE
1	CENTURY DR	CITY LIMIT	MIDDLETOWN DR	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
1	MCCOY AV	QUITO RD	135' E/O NEVILLE AV	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
1	WILLIAMS RD	SARATOGA AV	WINCHESTER BL	SUMMER/FALL 2026	STREET SEALING	7 YEARS
2	CHYNOWETH AV	MONTEREY RD	W END	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
2	FORD RD	MONTEREY RD	SILVER LEAF RD	SUMMER/FALL 2026	STREET SEALING	7 YEARS
2, 9, 10	SANTA TERESA BL	BLOSSOM HILL RD	HWY 87	SUMMER/FALL 2026	STREET SEALING	7 YEARS
2	SILVER CREEK VALLEY RD	HELLYER AV	PIERCY RD	SUMMER/FALL 2026	STREET SEALING	7 YEARS
3	2 ND ST	TAYLOR ST E	JULIANT ST E	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
3	3 RD ST	ST. JAMES ST	KEYES ST	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
3	$7^{\mathrm{TH}}\mathrm{ST}$	E JACKSON ST	E TAYLOR ST	SUMMER/FALL 2026	STREET SEALING	7 YEARS
3	$7^{\mathrm{TH}}\mathrm{ST}$	SAN FERNANDO ST E	JACKSON ST	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
3	GRAHAM AV	GOODYEAR ST	WILLOW ST	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
3	HUMBOLDT ST E	2 ND ST S	3 RD ST S	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
3	OAKLAND RD	HEDDING ST	GISH RD	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
3,4	OAKLAND RD	MCKAY DR	MURPHY AV	SUMMER/FALL 2026	STREET SEALING	7 YEARS
3	TAYLOR ST E	SAN PEDRO ST	HWY 101	SUMMER/FALL 2026	STREET SEALING	7 YEARS
3	YOUNGER AV W	N 1 st ST	SAN PEDRO ST	SUMMER/FALL 2026	STREET SEALING	7 YEARS
4	1 ST ST	TASMAN DR	VISTA MONTANA	SUMMER/FALL 2026	STREET SEALING	7 YEARS
4	COMPONENT AV	ORCHARD PKWY	ZANKER RD	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
4	CROPLEY AV	MORRILL AV	N CAPITOL AV	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
4	OAKLAND RD	MONTAGUE EXPY	1500' S/O MONTAGUE	SUMMER/FALL 2026	STREET SEALING	7 YEARS
4	TRADE ZONE BL	LUNDY AV	MONTAGUE EXPY	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
5	ALUM ROCK AV	HWY 101	CAPITOL AV	SUMMER/FALL 2026	STREET SEALING	7 YEARS
5	JACKSON AV S	STORY RD	ALUM ROCK AV	SUMMER/FALL 2026	STREET SEALING	7 YEARS
5	TOYON AV	PENITENCIA CREEK RD	MCKEE RD	SUMMER/FALL 2026	STREET SEALING	7 YEARS

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CD	STREET NAME	BEGIN LOCATION	END LOCATION	SCHEDULE	DESCRIPTION OF PROJECT	PREDICTED USEFUL LIFE
6	LINCOLN AV	PARK AV	LONUS ST	SUMMER/FALL 2026	STREET SEALING	7 YEARS
6	SAN CARLOS ST W	BASCOM AV	SUNOL AV	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
6	STEVENS CREEK BL	BASCOM AV N	1-18 FY OVERPASS	SUMMER/FALL 2026	STREET SEALING	7 YEARS
6	TAYLOR ST	STOCKTON AV	150' W/O COLEMAN AV	SUMMER/FALL 2026	CONCRETE SLAB REPLACEMENT	50 YEARS
6	THE ALAMEDA	100' N/O MCKENDRIE ST	STOCKTON AV	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
7	MONTEREY RD	ALMA AV	CURTNER AV	SUMMER/FALL 2026	STREET SEALING	7 YEARS
8	ABORN RD	RUBY AV	KING RD	SUMMER/FALL 2026	STREET SEALING	7 YEARS
8	SAN FELIPE RD	THE VILLAGES PKWY	HEARTLAND WY	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
9	BRYAN AV	ALMADEN EXPY	CHERRY AV	SUMMER/FALL 2026	STREET SEALING	7 YEARS
9	CHERRY AV	HILLSDALE AV	BRYAN AV	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS
10	ALMADEN RD	ALMADEN EXPY	135' S MINORU DR	SUMMER/FALL 2026	STREET SEALING	7 YEARS
10	ELWOOD RD	OLIVE BRANCH LN	TRINIDAD DR	SUMMER/FALL 2026	STREET RESURFACING	20 YEARS

Description of Project:

Street Resurfacing: Projects that may consist of removal of failed top layer of asphalt, cold-in place recycling, overlay with hot-mix asphalt or rubberized hot-mix asphalt, striping and bike lane enhancements, and Americans with Disabilities Act (ADA) curb ramp upgrades

Street Sealing: Projects that may consist of removal of failed areas of asphalt, application of a thin layer of emulsified asphalt mixture to protect streets from water penetration and provide a new wearing surface, striping and bike lane enhancements, and ADA curb ramp upgrades.