



Housing

Grant Agreements for Homeless Programs Fiscal Year 2022-2023

City Council, Item 8.3
June 28, 2022

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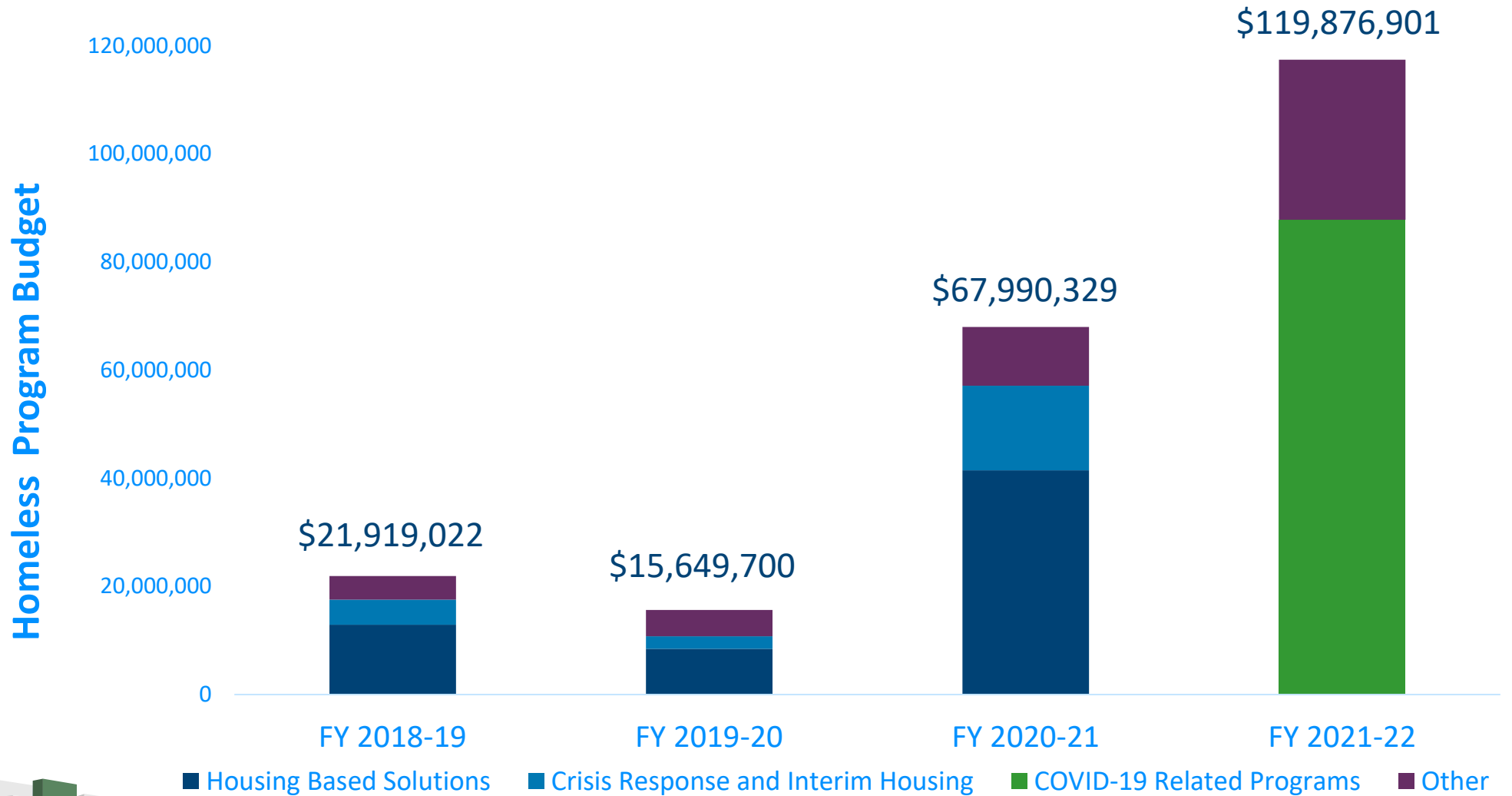


Fiscal Year 2022 – 2023

- 🏠 **\$37,659,000** in funding for 24 programs serving San José's **most vulnerable**
 - **\$9,405,000** for 12 programs serving homeless families and children
- 🏠 **14** community partners



Funding for Homeless Programs Over Time



Community Plan 2020-2025

STRATEGY 1



Address the root causes of homelessness through system and policy change

STRATEGY 2



Expand homelessness prevention and housing programs to meet the need

STRATEGY 3



Improve quality of life for unsheltered individuals and create healthy neighborhoods for all

Strategy

3

Basic Needs Services

Service	Agencies	Target Population	Funding Source(s)	Award
SOAR Outreach	HomeFirst, PATH	Individuals	HHAP3, ARP	\$5,000,000
Safe Parking	Amigos de Guadalupe, LifeMoves	Individuals and Families	HTF, ARP, HHAP2	\$2,020,000
Mobile Hygiene and Rest Stop	WeHOPE	Individuals and Families	HTF, HHAP3	\$1,000,000
Employment	Destination: Home	Individuals and Families	HTF	\$125,000



Strategy

3

Basic Needs Services

Service	Agency	Target Population	Funding Source(s)	Award
Meals	Opening Doors	Individuals and Families	HTF	\$200,000
Food and Case Management	West Valley Community Service	Individuals and Families	HTF	\$50,000
Bus Passes	County of Santa Clara	Individuals	HTF	\$100,000
Homeless Census and Survey	County of Santa Clara	N/A	HTF	\$100,000
			Total	\$8,595,000



Strategy

2

Housing and Shelter Opportunities

Service	Agencies	Target Population	Funding Source(s)	Award
Emergency Interim Housing	HomeFirst, PATH, LifeMoves	Individuals, Couples, and Families	CDBG-CV, General Fund, HHAP1, HHAP2, ARP	\$13,780,000
Bridge Housing Communities	HomeFirst	Individuals	PLHA	\$4,011,000
Non-Congregate Motel Sheltering (SureStay and Plaza)	Abode	Individuals	HHAP2	\$1,673,000



Strategy

1 & 2

Housing Opportunities

Service	Agencies	Target Population	Funding Source(s)	Award
Motel Sheltering (WISH and THAP)	YWCA, LifeMoves	Families, Survivors of Violence, SJ Bridge Participants, Encampment Residents	LMI, ARP	\$4,200,000
Rapid Rehousing	HomeFirst, LifeMoves, Bill Wilson Center	Individuals, Youth, Families	General Fund, HALA	\$4,500,000
Employment Development	JobTrain, International Rescue Committee	Individuals, Youth, Families	HALA	\$900,000
Total				\$29,064,000



Metrics

Outcome Measures

Program	Objective	Target
Emergency Housing Expansion (Citywide Roadmap)	Increase production and achieve operational sustainability of emergency housing	30% of people successfully exit into permanent housing from any type of temporary housing
Encampment Services (Citywide Roadmap)	Create safe and healthy living conditions for people who are unhoused	38% of people living in SOAR sites successfully exit into temporary or permanent housing
Shelter (Continuum of Care Systemwide Performance Benchmarks)	Successful Placement into Permanent Housing	30% of people in emergency shelter will exit to permanent housing
Rapid Rehousing (Continuum of Care Systemwide Performance Benchmarks)	Successful Placement into or Retention of Permanent Housing	80% of people in Rapid Rehousing programs will attain or maintain permanent housing
Street Outreach (Continuum of Care Systemwide Performance Benchmarks)	Successful Placement into Permanent, Temporary, Foster Care, Long-term Care, etc.	38% of people will exit to temporary or permanent placements through street outreach
Employment (Continuum of Care Systemwide Performance Benchmarks)	Income Growth for Households in Rapid Rehousing	45% of people in Rapid Rehousing programs will increase their total income at exit





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