

# San Jose Police Memorial: Design Update



February 27, 2018  
Item 4.1

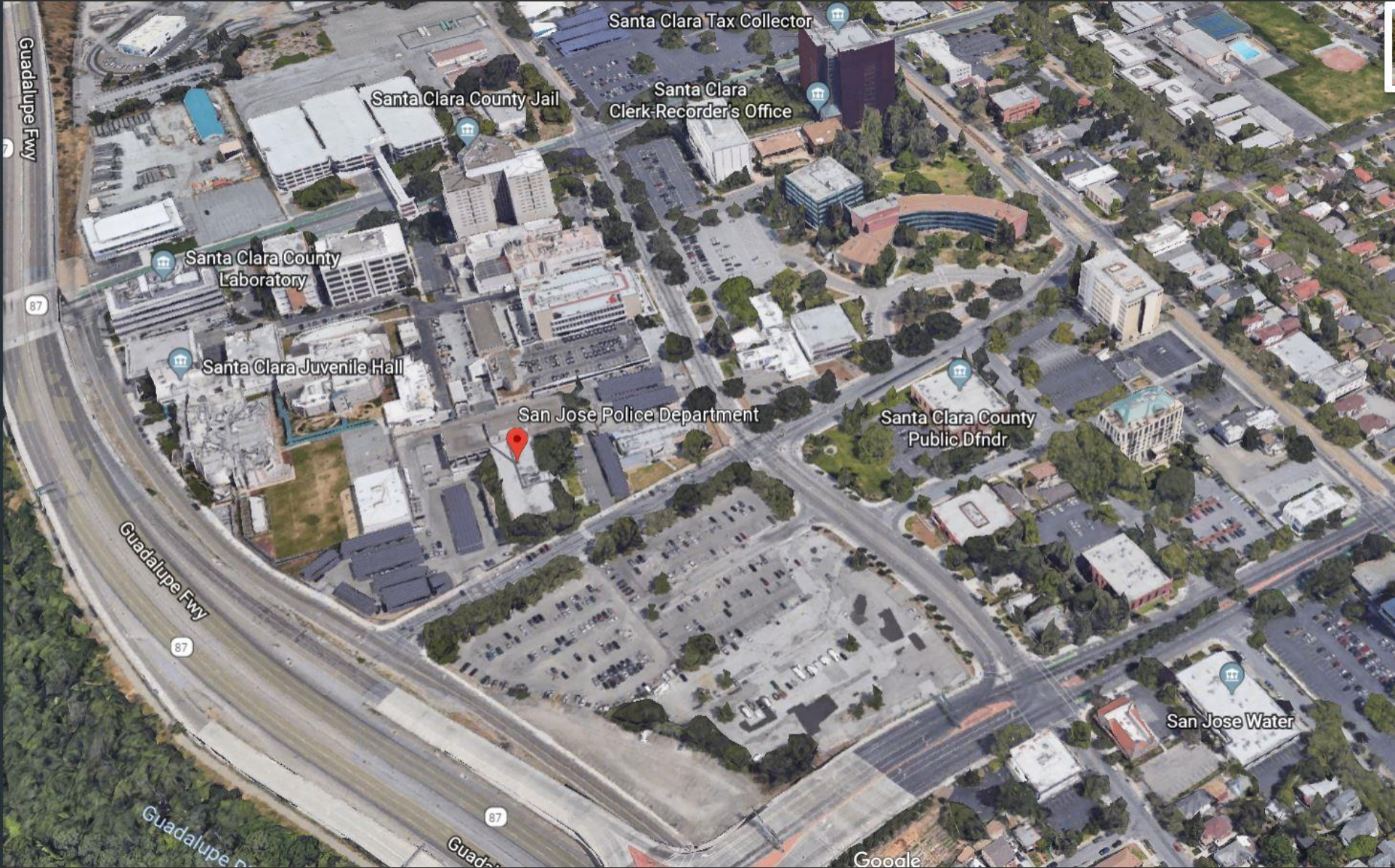
# San José Police Memorial: Project Goals



- Permanent tribute to San José's 13 fallen Officers
- Accessible and welcoming to the public
- Inviting destination where Police Officers, personnel, family members and the community can honor the sacrifice made by the fallen Officers
- Focal point for ceremonies and memorial events, as well as personal moments of remembrance
- Reminder to Police personnel of the ever-present risk associated with their service
- Destination for the public to offer expressions of appreciation, sympathy and grief
- Reflect values and principles of Police service
- Convey protection, peace, enforcement and community

# SJPD VALUES





Santa Clara Tax Collector

Santa Clara County Jail

Santa Clara Clerk-Recorder's Office

Santa Clara County Laboratory

Santa Clara Juvenile Hall

San Jose Police Department

Santa Clara County Public Dfndr

San Jose Water

Guadalupe Fwy

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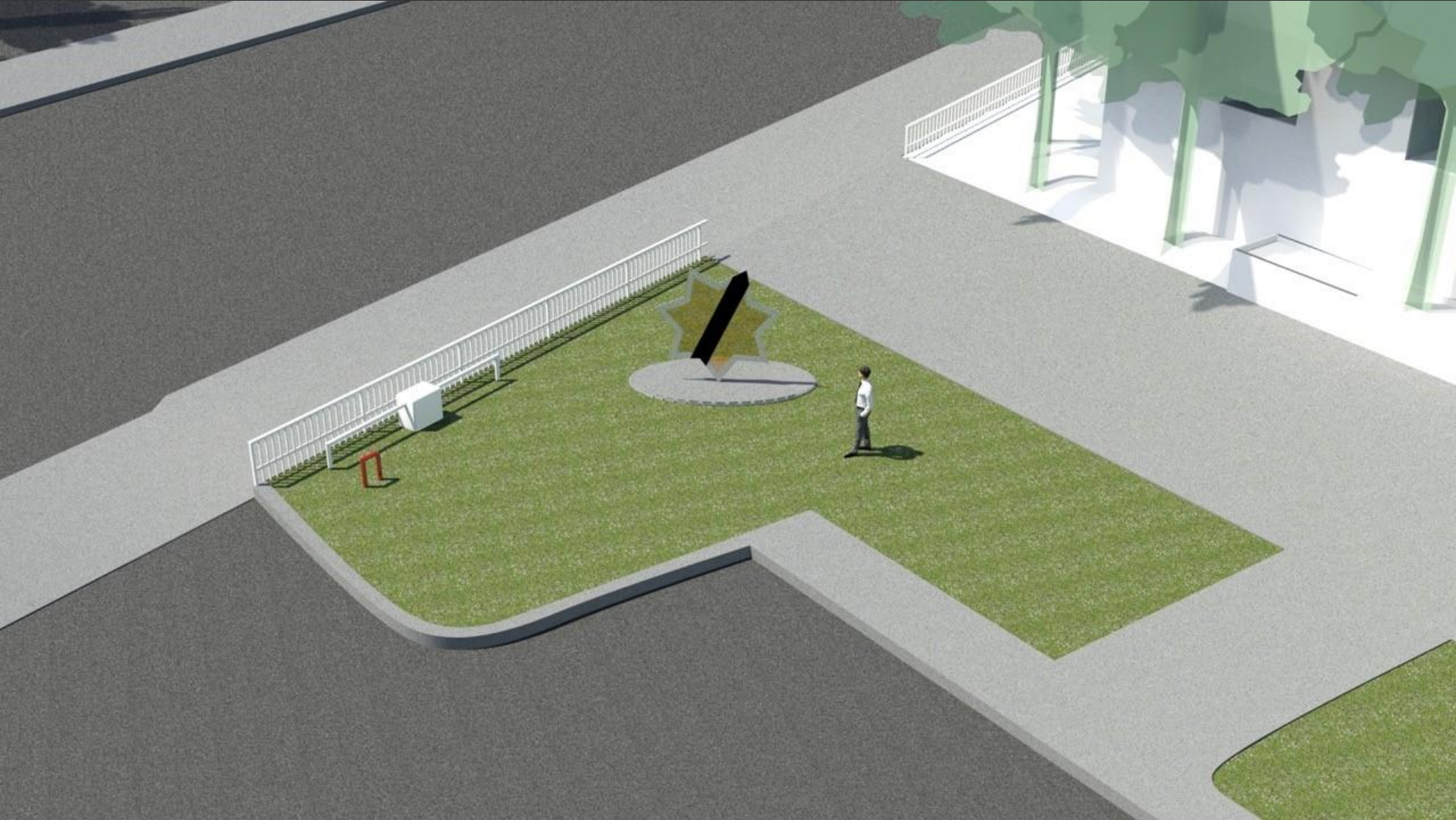
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Guadalupe Fwy

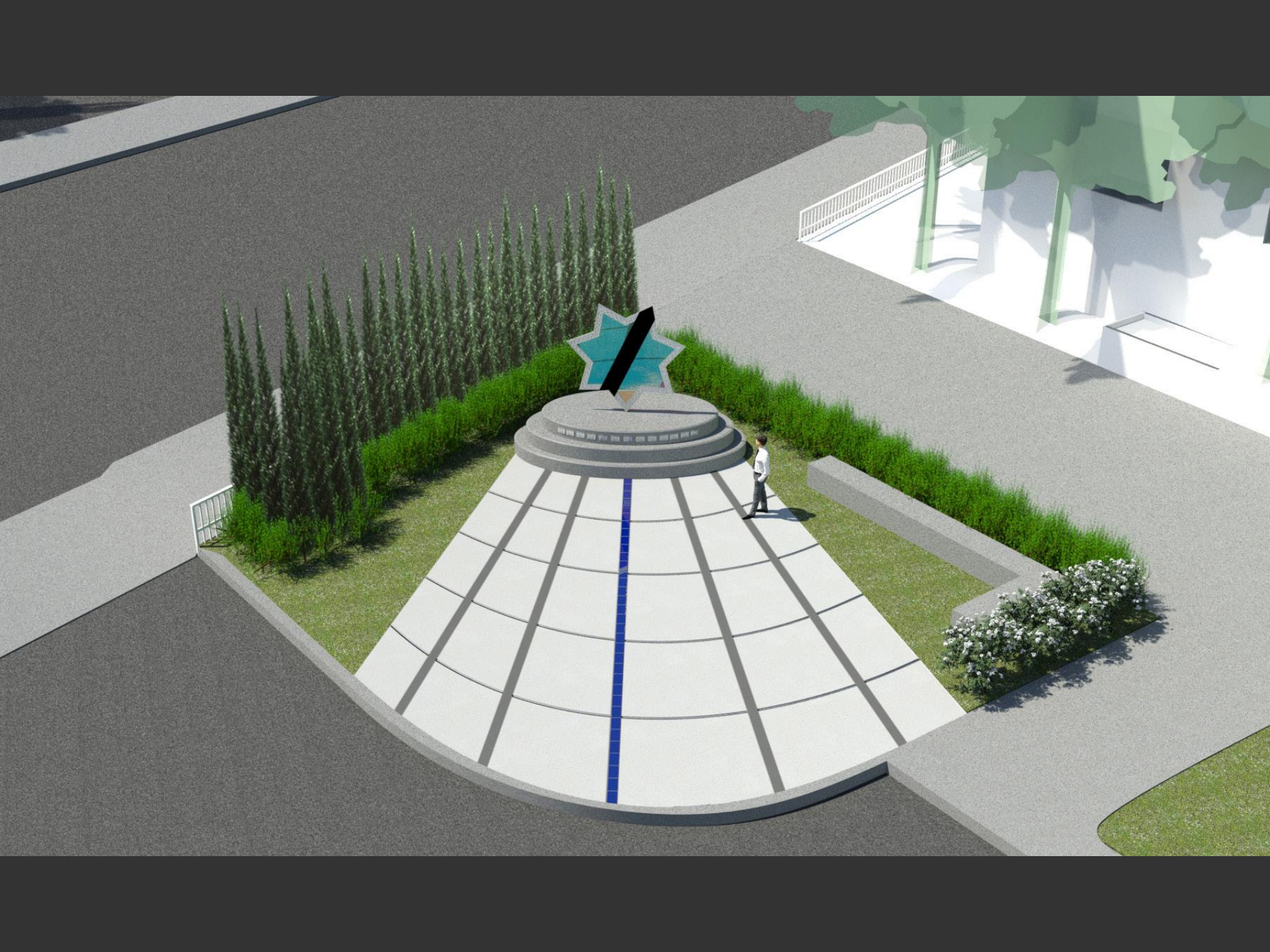
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# Funding

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- The initial cost estimate for the design, fabrication, installation and project management was set at \$180,000; this budget is for the basic design
- At present \$162,000 has been committed, in contributions from the Mayor, City Councilmembers, SJPOA and the Foundation's pledge
- A strong preference has been expressed for building the fully-enhanced version of the memorial design rather than the core design.
- The fully-enhanced design is estimated to cost a total of \$450,000
- There is a \$288,000 funding gap between the current \$162,000 funding and the \$450,000

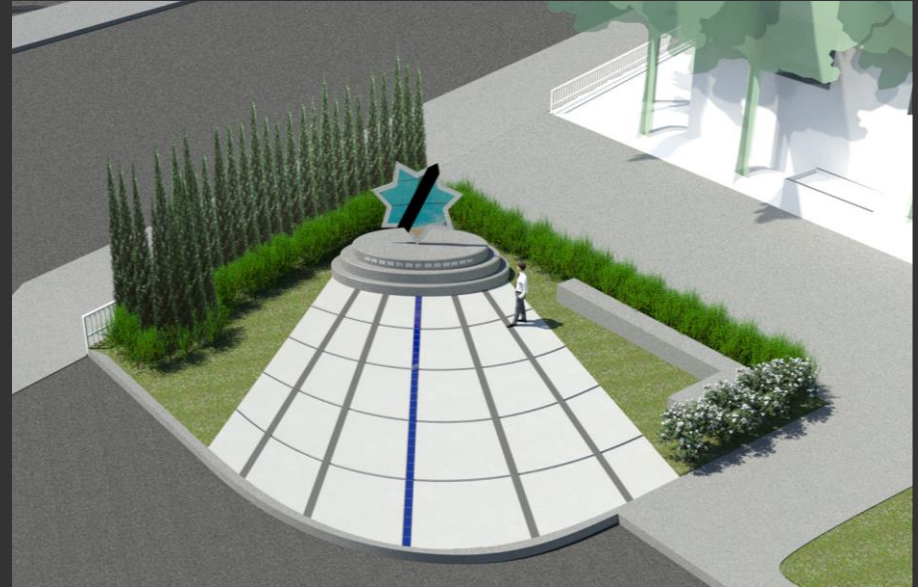
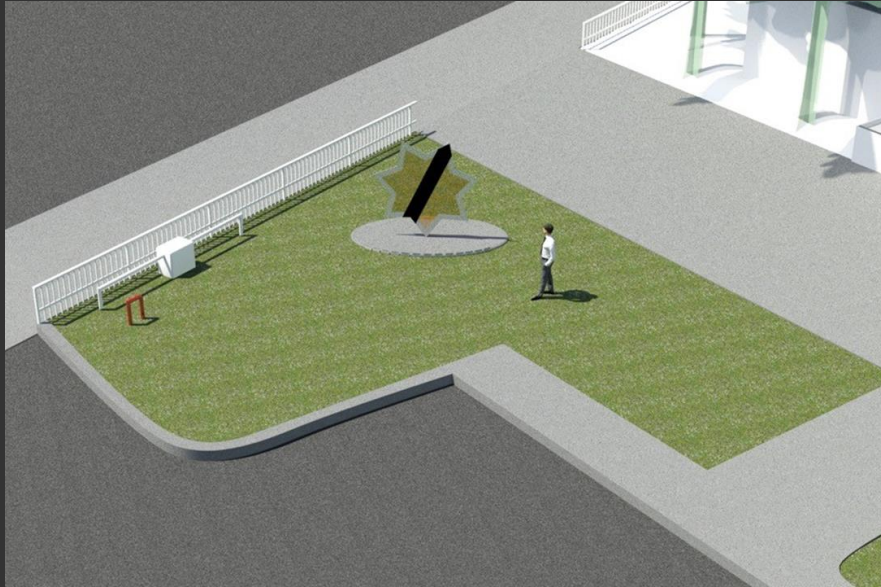


# Next Steps

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- Key parties (Cultural Affairs, Foundation and Police Officers Association) meet to discuss the respective approaches to fundraising
- Begin a period of fundraising in March, focusing in particular on May (National Peace Officers Memorial Month); the fundraising period will continue to a specific end date such as June 30, 2018
- Assess results of fundraising and determine options: if gap remains, determine options for filling gap, or how design can be adapted to available funding; report back to City Council
- Goal is to finalize design and proceed with fabrication of memorial and related construction by end of Summer, 2018
- Target completion is May 2019



End