

**Attachment B**

Parks and Recreation FY 2025-2026 Commission Work Plan

Objective for FY 2025-2026	Actions	Timeframe
<ul style="list-style-type: none"> <li>Review, provide staff feedback, and advise the City Council on Park and Recreation items related to existing and/or proposed parks, recreation, and community services, facilities and programs related to their use and operation.</li> </ul>	<ul style="list-style-type: none"> <li>Peace Monument Update</li> <li>Park Naming for Senter and Serenade</li> <li>Parks and Recreation 2025 Summer Season Update</li> <li>Parks and Recreation Master Plan and Community Impact Report</li> <li>Park Adoption and Neighborhood Associations Engagement</li> <li>Citywide Sustainable Park Maintenance Status Report</li> <li>Wildfire Preparedness and Weed Abatement Informational Report</li> <li>Children and Youth Services Master Plan and Scholarships Report</li> <li>Viva CalleSJ/Placemaking Long Term Planning</li> <li>PRNS Urban Forestry Program Overview</li> <li>Family Camp Renovations Updates</li> <li>Bike Plan and Trail Network Annual Update</li> </ul>	<ul style="list-style-type: none"> <li>August 2025</li> <li>October 2025</li> <li>October 2025</li> <li>December 2025</li> <li>December 2025</li> <li>February 2026</li> <li>February 2026</li> <li>February 2026</li> <li>April 2026</li> <li>April 2026</li> <li>April 2026</li> <li>June 2026</li> </ul>
<ul style="list-style-type: none"> <li>Review, provide staff feedback and advise the City Council on items related to the financing of parks, recreation, and community service facilities and their operations and services.</li> </ul>	<ul style="list-style-type: none"> <li>Measure B Local Sales Tax Oversight</li> <li>Park Impact Ordinance and Parkland Dedication Ordinance Fees and Capital Improvement Program Annual Report</li> <li>Budget Updates</li> </ul>	<ul style="list-style-type: none"> <li>October 2025</li> <li>December 2025</li> <li>As Needed</li> </ul>

NEIGHBORHOOD SERVICES AND EDUCATION COMMITTEE

September 22, 2025

**Subject: Senior Commission and Parks and Recreation Commission Annual Reports and Work Plans – Attachment B**

Page 2

Objective for FY 2025-2026	Actions	Timeframe
<ul style="list-style-type: none"><li>Review, provide staff feedback and advise the City Council on items related to other matters respecting the city's parks, recreation, and community services system.</li></ul>	<ul style="list-style-type: none"><li>Legislative Updates</li><li>PRNS Operational Plans</li><li>PRNS Policy Items</li></ul>	As Needed As Needed As Needed
<ul style="list-style-type: none"><li>Select and designate members of the commission to act as the commission's representatives to various work groups and/or steering committee.</li></ul>	<ul style="list-style-type: none"><li>Upon request of staff, commissioners may act as liaisons to, or members of, assigned work groups and/or steering committees on an as needed basis.</li></ul>	As Needed