



City Council Meeting Draft Minutes

2025-2026 Budget Study Session

**Wednesday, May 14, 2025
9:00 AM**

MATT MAHAN, MAYOR
ROSEMARY KAMEI, DISTRICT 1
PAMELA CAMPOS, DISTRICT 2
CARL SALAS, DISTRICT 3
DAVID COHEN, DISTRICT 4
PETER ORTIZ, DISTRICT 5
MICHAEL MULCAHY, DISTRICT 6
BIEN DOAN, DISTRICT 7
DOMINGO CANDELAS, DISTRICT 8
PAM FOLEY, VICE MAYOR, DISTRICT 9
GEORGE CASEY, DISTRICT 10

Call to Order and Roll Call

9:05 a.m.- Study Session.

Present Councilmembers: - Mahan, Foley, Kamei, Campos, Salas, Cohen,
Ortiz, Mulcahy, Doan, Candelas, Casey.

Absent Councilmembers: - None.

Staff: City Manager, Jennifer Maguire; Assistant City Manager, Lee Wilcox; City Attorney, Nora Frimann; City Clerk, Toni Taber; and Deputy City Clerk, Daniel Aguilar.

2025-2026 BUDGET STUDY SESSIONS

PROPOSED OPERATING BUDGET

STRATEGIC SUPPORT/APPOINTEES (9:05 a.m. - 9:58 a.m.)

Continued from Wednesday, May 12, 2025 Budget Study Session.

OUTCOMES:

- Excellent City service delivery that enhances internal and external customer experience and engagement
- Strategic investments in people, technology, and assets
- Inclusive, adaptive, and sustainable work environment

Mayor Matt Mahan opened the floor for Council questions.

FEES AND CHARGES (9:58 a.m. - 10:27 a.m.)

Jim Shannon, Budget Director, City Manager's Office, offered the presentation.

Mayor Matt Mahan opened the floor for Council questions.

Erik Solivan, Director, Housing; Jon Cicirelli, Director, Department of Parks, Recreation and Neighborhood Services; Chris Burton, Director, Department of Planning, Building and Code Enforcement; and Jill Bourne, City Librarian, Library, responded to questions from Council.

2025-27 BIENNIAL CAPITAL BUDGET & 2026-30 CAPITAL IMPROVEMENT PROGRAM (10:27 A.M. – 10:56 A.M.)

Jim Shannon, Budget Director, City Manager's Office; Jennifer Tell, Capital Budget Development Manager, City Manager's Office; and Matt Loesch, Director, Public Works, offered the presentation.

Erik Solivan, Director, Housing, responded to questions from Council.

PUBLIC COMMENT

None provided.

ADJOURNMENT

Mayor Matt Mahan adjourned the Study Session at 10:57 a.m.

Minutes Recorded, Prepared and Respectfully Submitted by,

DRAFT

Daniel Aguilar
Deputy City Clerk, City of San José

Approved at Council on:

of Actions: 0

Attest By:

A handwritten signature in blue ink, appearing to read 'Toni J. Taber', is written over a horizontal line.

Toni J. Taber, MMC
City Clerk, City of San José