

City of San Jose
Citywide Capital Improvement Program
Annual Status Report
October 29, 2019
Item 3.5

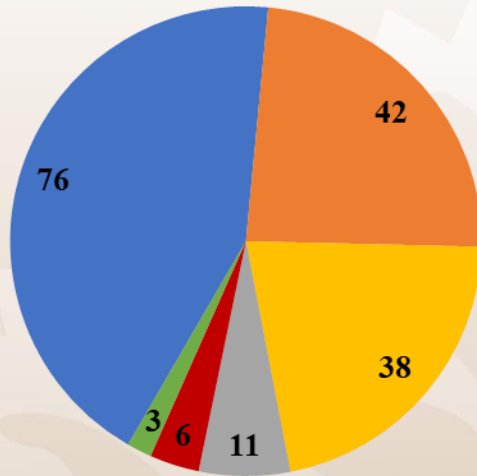
Matt Cano, Director, Public Works
Mike O'Connell, Deputy Director, Public Works
John Cannon, Deputy Director, Public Works
David French, Division Manager, Public Works

Overall CIP

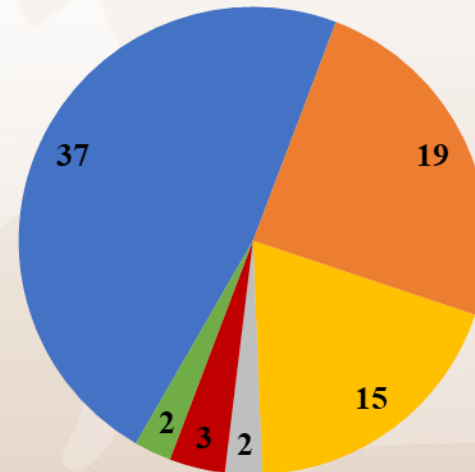
FY 18-19: 176 Projects with Activity

78 Projects were completed in FY18-19

Projects with Activity
in FY 18-19 (176 total)



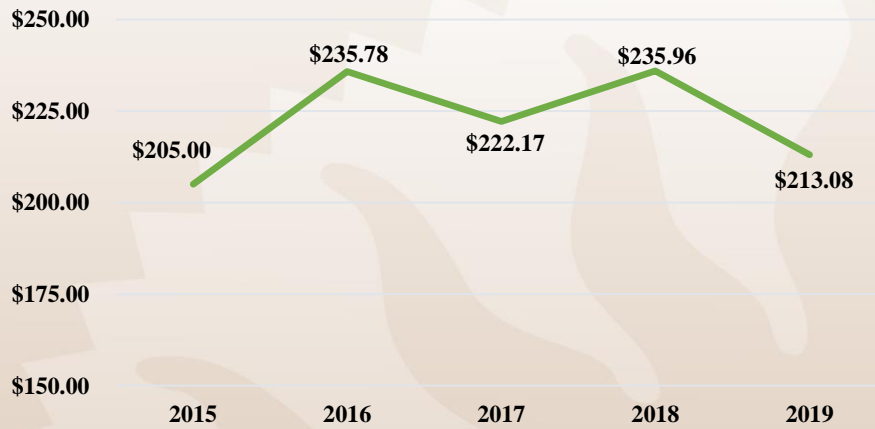
Projects Completed
in FY 18-19 (78 total)



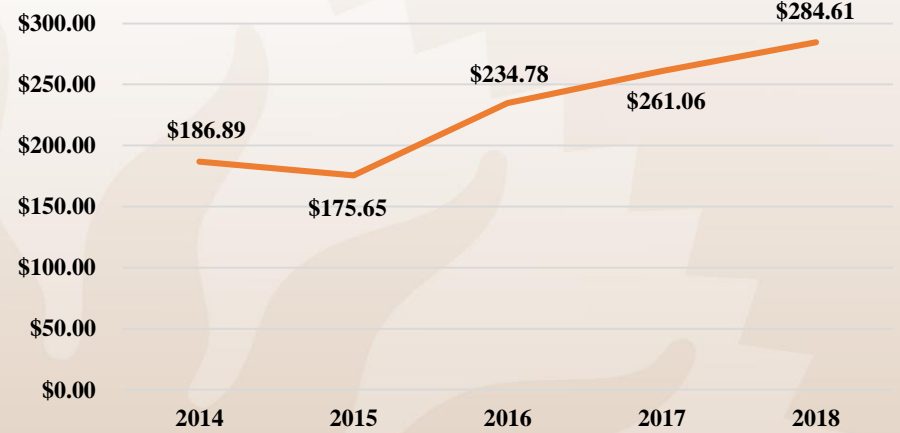
- Environmental & Utility Services
- Transportation & Aviation Services
- Neighborhood Services
- Community & Economic Development
- Strategic Support
- Public Safety

Project Cost

Cast Iron Sewer Replacement (cost/linear foot)



Airport Pavement Projects (cost/square yard)



Public Works Contracting Program

- Public Works Academy
- Minor Prequalification Pool Program
- Other ongoing policy work:
 - Local Hire Policy
 - DBE Program
 - Wage Theft Prevention Policy
 - Labor Compliance Software Solution

Community & Economic Development CSA



Alviso Pump Station Public Art

Environmental & Utility Services CSA



Headworks Critical Improvements

Neighborhood Services CSA



Del Monte Park Phase I Shade Improvements

Public Safety CSA



Fire Station 29 Generator Replacement

Strategic Support CSA



Convention Center Restrooms Upgrades

Transportation & Aviation Services CSA



Airport Interim Gate Facility

Recommendation

Accept the annual report on the Citywide Capital Improvement Program for Fiscal Year 2018-2019.

Matt Cano, Director, Public Works

Mike O'Connell, Deputy Director, Public Works

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