Attachment A Climate Advisory Commission FY 2023-2024 Annual Report

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| Climate Advisory Commission (CAC) Annual Report for Fiscal Year (FY) 23-24 | | | | | |
|---|----------------|---|--|--|--|
| Objective of FY 2023-2024 | Timeframe | Status & Accomplishments | Future Target/Goals | | |
| | | Commissioners completed required trainings and recieved a briefing of thier roles and responsibilities. | Recap/review roles and responsibilities when new Commissioners join. | | |
| | | Commissioners recieved a briefing of relevant policies, documents and resources for their role. | More discussion on Climate Smart scope in future meetings. | | |
| Onboarding of new Commissioners | March 21, 2024 | Commissioners elected Chair and Vice Chair. | Chair and Vice Chair elections will be held again at the end of terms in one year. | | |
| Review the Commission Work Plan for FY 23- 24 and FY 24-25 | | Commissioners reviewed the CAC FY 23-24 and 24-25 work plan and asked staff to add two items to the workplan. Work plan was approved with this addition. | After FY 24-25 a new work plan will be drafted and will consider the updates made to the FY 24-25 work plan. | | |
| Adopt the ongoing Commission meeting schedule | | Meeting schedule was adopted, the third Thursday of every other month at 7pm at City Hall. | Additional special sessions may be added as necessary for the first year of this Commission. | | |
| Receive briefing on department program initiatives | May 16, 2024 | Commissioners received a briefing on Climate Smart from the four co-lead deparments - Environmental Services Department (ESD), Energy Department (ED), Department of Transportation (DOT), and Planning, Building, & Code Enforcement (PBCE). | As necessary, Departments will review the scope of the Climate Smart plan as it pertains to the Commission and department co- leads. | | |

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| Receive briefing and give comment on Climate Smart outreach and advocacy strategies Adopt the Commission Work Plan for FY 23- 24 and FY 24-25 | May 16, 2024 | Commissioners reviewed the Climate Smart outreach and advocacy strategies for FY 24-25 and provided input. Commissioners reviewed the FINAL work plan and voted to approve. | Staff incorporated feedback from Commissioners. Work Plan may be revised if necessary during FY 24-25. | | |
| Review the Commision Annual Report for FY 23-24 | | Commissioners reviewed the DRAFT Annual Report for FY 23-24 and provided comments. | Staff will incorporate comments and bring FINAL Annual Report to first meeting of FY 24-25. | | |