



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Anthony Mata
Jim Shannon

SUBJECT: SEE BELOW

DATE: October 23, 2023

Approved

Date

11/2/23

**SUBJECT: ACTIONS RELATED TO THE OFFICE OF JUVENILE JUSTICE AND
DELINQUENCY PREVENTION PROGRAM FISCAL YEAR 2023
INTERNET CRIMES AGAINST CHILDREN TASK FORCE INVITED
AWARD AND FUNDING SOURCES RESOLUTION AND
APPROPRATION AMENDMENTS**

RECOMMENDATION

- (a) Adopt a resolution accepting the 2023 Internet Crimes Against Children Task Force Invited Award in the amount of \$664,004; and authorize the City Manager or her designee to execute any Grant Agreements, amendments, and all related documents, including online certifications at time of award acceptance and reimbursement requests, without further City Council action.
- (b) Adopt the following 2023-2024 Appropriation Ordinance and the Funding Sources Resolution amendments in the General Fund:
 - 1) Establish the Internet Crimes Against Children Task Force Invited Award - Police 2023 City-Wide Expenses appropriation to the Police Department in the amount of \$664,004; and
 - 2) Increase the estimate for Revenue from the Federal Government by \$664,004.

SUMMARY AND OUTCOME

The City Council's approval of this recommendation provides continued funding for the Internet Crimes Against Children (ICAC) Task Force to train, investigate, and allow for the prosecution of child predators.

BACKGROUND

In 1998, the United States Department of Justice's Office of Juvenile Justice Delinquency and Prevention created the ICAC program in response to the increasing number of children and teenagers using the internet, the rapid increase in numbers of child sexual abuse images available electronically, and intensified online activities by predators seeking unsupervised contact with children.

The City of San José Police Department (Department) recognizes the need to protect the children in the community in a fast-growing trend of internet uses and various social media platforms. In February 2003, the Department applied for and was awarded its first ICAC grant from the Office of Juvenile Justice Delinquency and Prevention. Since then, the Department has applied for and received several ICAC continuation grants. ICAC grant funding has provided overtime, equipment, and vehicles for investigations; training of investigators; and opportunities for two national ICAC trainings in a year. Funding has also provided equipment and training for investigators from 11 Bay Area counties who participate in the Silicon Valley Internet Crimes Against Children (SVICAC) Task Force, as the Department serves as the fiscal agent for this regional award.

In September 2023, Office of Juvenile Justice Delinquency and Prevention invited the Department to apply for the Fiscal Year 2023-2024 grant. The application was accepted and approved in the amount of \$664,004. This is a reimbursable grant and the Department will be responsible to ensure expenditures are allowable as set forth in the Department of Justice Financial Guide and City's Policies and Procedures.

ANALYSIS

The Department has been awarded \$664,004 for the 2023 ICAC Task Force Invited Award. The grant term is October 1, 2023 through September 30, 2024. This grant will fund activities related to the SVICAC program, including salaries, training, and supplies.

The following list provides information on the spending plan for the Fiscal Year 2023-2024 ICAC Task Force Invited Award as approved by the Office of Juvenile Justice Delinquency and Prevention. These estimates are subject to reallocation and/or change over the course of the grant term; however, the total grant amount to the City will remain the same.

- \$239,288 of the funds will be utilized by the Department for police officer overtime costs (\$154,077); special pay for an officer assigned to a police service dog (\$9,464), and a portion of salary and benefits of an analyst position to support the SVICAC program reporting requirements (\$75,747).
- \$47,160 of the funds will support costs for SVICAC taskforce members to attend trainings directly related to SVICAC functions, as necessary. As the Task Force's

lead agency, the Department is responsible for reimbursing training and travel costs for affiliate agencies.

- \$41,576 of the funds will support costs for Department staff to attend trainings and quarterly commander meetings directly related to SVICAC functions, including any necessary travel.
- \$10,000 of the funds will be utilized for program supplies including, but not limited to, data storage devices and forensic supplies.
- \$325,980 will be used for other costs including, but not limited to, undercover mobile internet access, forensic tools, software licenses, the care and maintenance of an electronic detection police service dog, and vehicle operating and maintenance.

The following table illustrates a summary of the Fiscal Year 2023 SVICAC spending plan.

Budget Category	Budget Amount
A. Personnel and Fringe Benefits	\$239,288
B. Training and Travel – Affiliate Agencies	\$47,160
C. Training and Travel - SJPd	\$41,576
D. Supplies	\$10,000
E. Other Costs	\$325,980
Total Project Costs	\$664,004

EVALUATION AND FOLLOW-UP

This memorandum will not require any staff follow up.

COST SUMMARY/IMPLICATIONS

Forensic tools may have minor maintenance, repair, or monthly service charges in the future. These expenses beyond the grant term will be absorbed in the Department's existing non-personal/equipment base budget.

This project is funded by the Office of Juvenile Justice and Delinquency Prevention. There is no cash or in-kind match requirement with this grant. If grant funding is discontinued, alternate funding for this program would need to be considered.

BUDGET REFERENCE

The table below identifies the fund and appropriations recommended to be amended as part of this memorandum.

Fund #	Appn #	Appn Name	Current Appn	Recommended Budget Action	2023-2024 Proposed Operating Budget Page*	Last Budget Action (Date Ord. No.)
001	R110	Revenue from Federal Government	\$7,532,254	\$664,004	123	08/15/2023, Ord. No. 23-291
001	New	Internet Crimes Against Children (ICAC) Task Force Invited Award - Police 2023	N/A	\$664,004	N/A	N/A

* The 2023-2024 Adopted Operating Budget was approved on June 13, 2023, and adopted on June 20, 2023, by the City Council.

COORDINATION

This memorandum has been coordinated with the Office of the City Attorney.

PUBLIC OUTREACH

This memorandum will be posted on the City's Council Agenda website for November 14, 2023 City Council meeting.

COMMISSION RECOMMENDATION AND INPUT

No commission recommendation or input is associated with this action.

HONORABLE MAYOR AND CITY COUNCIL

October 23, 2023

Subject: Actions Related to the Office of Juvenile Justice and Delinquency Prevention Program Fiscal Year 2023 Internet Crimes Against Children Task Force Invited Award and Funding Sources Resolution and Appropriation Amendments

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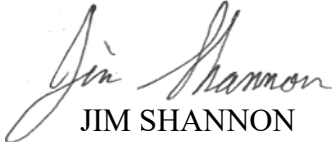
Not a Project, File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment, and File No. PP17-006, Grant Application with no commitment or obligation to enter into an agreement at the time of application.

PUBLIC SUBSIDY REPORTING

This item does not include a public subsidy as defined in section 53083 or 53083.1 of the California Government Code or the City's Open Government Resolution.

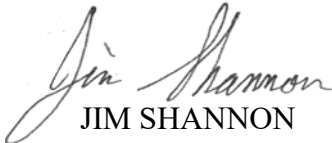
/s/

ANTHONY MATA
Chief of Police



JIM SHANNON
Budget Director

I hereby certify that there will be available for appropriation in the General Fund in the Fiscal Year 2023-2024 moneys in excess of those heretofore appropriated there from, said excess being at least \$664,004.



JIM SHANNON
Budget Director

For questions, please contact Lisa Perez, Division Manager, at (408) 537-1624 or Captain Jason Dwyer, at (408) 277-4002.