

**City of San Jose Downtown Parking Board
Annual Report for FY 2021-22**

Objective of FY 2021-22	Timeframe	Status & Accomplishments	Future Target/Goals
1. Review and approve Annual Parking Fund financial reports	July 2021- June 2022	Periodically reviewed, provided comment, and took action on the proposed, mid-year, and year-end	Continue to review and assess Parking Fund financials and
2. Review and approve Annual Parking Fund Capital Improvement Project (CIP) plans and	July 2021- June 2022	Periodically reviewed, provided comment, and took action on the proposed, mid-year, and year-end Parking Fund CIP reports and 5-year CIP	Continue to review and assess Parking Fund CIP projects, impacts to Parking
3. Review and monitor various City parking programs, policies, and rates	July 2021- June 2022	<ul style="list-style-type: none"> • Periodically reviewed ongoing parking programs, policies and rates to achieve desired parking program and City goals. • Board reviewed detailed conceptual Commercial Real Estate Parking Program which was ultimately approved by Council (September, November, April Special Meeting) • Board provided feedback and opinion on sunseting various discounted parking programs (March, April Special Meeting) • Board reviewed existing parking options for downtown residents (March) • Board reviewed annual meter 	Continue to review and evaluate various parking programs, policies and rates
4. Updates on Downtown Promotions and Marketing	July 2021- June 2022	Reviewed various promotion and marketing efforts managed by the San Jose Downtown Association (SJDA) and funded by the Parking Fund.	Continue to review and evaluate various downtown parking promotion and
5. Updates on various projects impacting Downtown mobility	Special Meeting October 2021	Staff presentation on the Downtown Transportation Plan and Citywide Transportation Demand Management Ordinance Update	Continue to review and evaluate broader City projects or policies impacting parking and
6. Review & Potential Revision to Meter District Area Reserves	July 2021- June 2022	Reviewed and provided feedback on the potential future revision to the Meter District Area Reserves, such as individual meter areas reserves	Continue to review and evaluate alternative meter reserve options and
7. Election of DPB Officers	Ongoing	Board held its annual election of board Chair and Vice Chair positions	June of each year

**City of San Jose Downtown Parking Board
Work Plan for FY 2022-23**

Objective for FY 2022-23		Actions	Timeframe
1.	Review and approve Annual Parking Fund financial reports	Periodically review, provide comments, and take action on the proposed, mid-year, and year-end Parking Fund financial reports.	<ul style="list-style-type: none"> • FY 2022-23 Budget: September 2022 • FY 2021-22 Year-End Review: November 2022 • FY 2022-23 Mid-Year Review: March 2023 • FY 2023-24 Proposed Budget: March 2023 • FY 2023-24 Approve Budget: June 2023
2.	Review and approve Annual Parking Fund Capital Improvement Project (CIP) plans and budgets	Periodically review, provide comment, and take action on the proposed, mid-year, and year-end Parking Fund CIP reports and 5-year CIP program.	<ul style="list-style-type: none"> • FY 2021-22 CIP Project Update: September 2022 • FY 2021-22 Year-End Review: November 2022 • FY 2022-23 Mid-Year Review: March 2023 • FY 2023-24 Proposed Budget: March 2023 • FY 2023-24 Approve Budget: June 2023
3.	Review and monitor various City parking programs, policies, and rates	Periodically review ongoing parking programs, policies and rates to achieve desired parking program and City goals.	<p>Ongoing</p> <ul style="list-style-type: none"> • Demand Responsive Parking Pricing: November 2022, March 2023, June 2023
4.	Updates on Downtown Promotions and Marketing	Ongoing review of various promotion and marketing efforts managed by the San Jose Downtown Association (SJDA) and funded by the Parking Fund.	Ongoing
5.	Updates on various projects impacting Downtown mobility	Review of various multi-modal and Diridon area projects impacting downtown and/or funded in part or impacting the Parking Fund.	<p>Ongoing</p> <ul style="list-style-type: none"> • TDM Parking Ordinance Update: September 2022 • Downtown Transportation Plan: September 2022
6.	Review and potential revision of existing Meter District Area Reserves	Review and potential revision of the Meter District Area Reserve, provide comments on staff analysis, and evaluate potential opportunities to establish specific meter area reserves.	<ul style="list-style-type: none"> • November 2022 & March 2023