

Attachment I: FY 2023 State District Specific Budget (Earmark) Funded Projects

Assemblymember Kalra

- \$1.5 million for Lake Cunningham Park Revitalization: This funding would improve water quality by converting underutilized recreational turf into a seasonal alkali wet meadow, with tall native grasses, low growing shrubs and trees. The restoration of this native landscape would improve water quality through the natural filtering process and provide a visual amenity to residents using the park.
- \$2 million of the City's Eviction Diversion Project: To date, San José's Diversion Program has prevented over 125 households from forced eviction, keeping hundreds of residents stably housed and expects to assist 80 more households. The majority of those served are extremely low income (<30% area median income), are families with minor children, and from Latino/Hispanic background. The current program is set to close by the end of FY 2022-2023 because there is no ongoing source of funding. This funding would allow the program to serve at minimum an additional 200 households at around \$10,000 per household for a year.