

VTA's BART Silicon Valley Phase II Extension Project

City Council Update

December 7, 2021



VTA's BART Silicon Valley Program

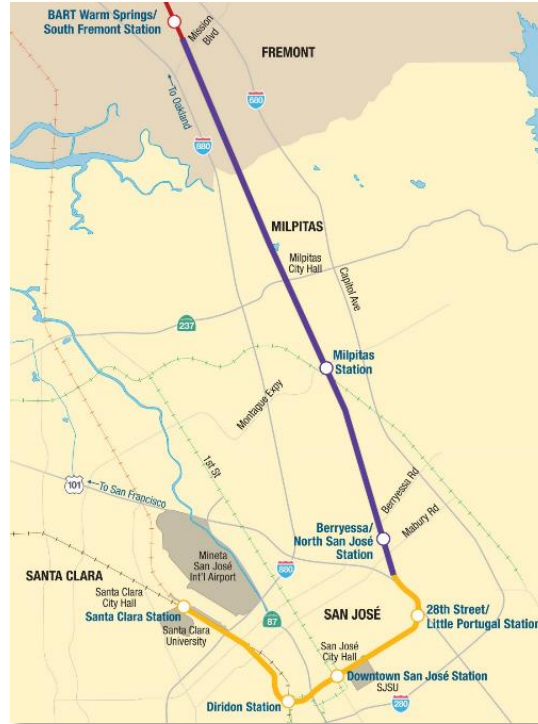


Phase I Extension (Complete)

- 10-mile extension
- 2-stations
- BART service started in 2020

Phase II Extension

- 6-mile extension (5-mile subway)
- 4-stations
- 2 Mid-Tunnel Ventilation/Emergency Egress Facilities
- Newhall Maintenance Facility



1 Phase I Extension (Complete)

2 Phase II Extension

Ringling the Bay with fast, frequent transit



**Federal Transit
Administration**



On October 25th, VTA received a Letter of Intent (LOI) from FTA announcing their intention to obligate federal funds for **VTA's BART Silicon Valley Phase II Extension Project**



FTA intends to obligate up to **\$2.287 billion** or **25 percent** of the final project cost, whichever is less for a Full Funding Grant Agreement (FFGA)

This amount represents a funding ceiling from FTA based on the lower-level design, perceived risks and potential unknowns at the time of the EPD application (early 2021)



The **LOI will be in effect for up to two years** allowing VTA to establish a refined cost estimate based on actual construction bids, further mitigate or eliminate perceived risks, and solidify the funding plan to ultimately achieve a FFGA

CSJ/VTA Coordination Activities



Over the last six months, the **City of San José** and **VTA** have coordinated closely on the following **Phase II Project** areas:



Review of Contract Package Draft RFP documents



Station Access and Circulation



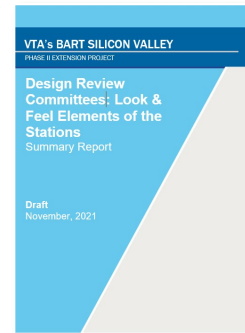
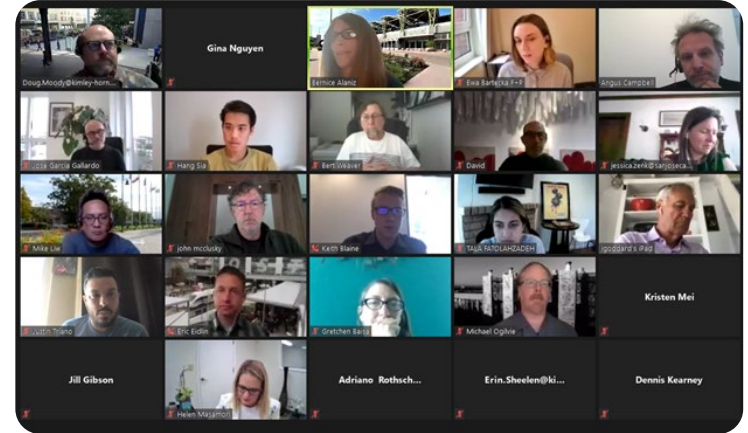
Construction Education and Outreach Program (CEOP)



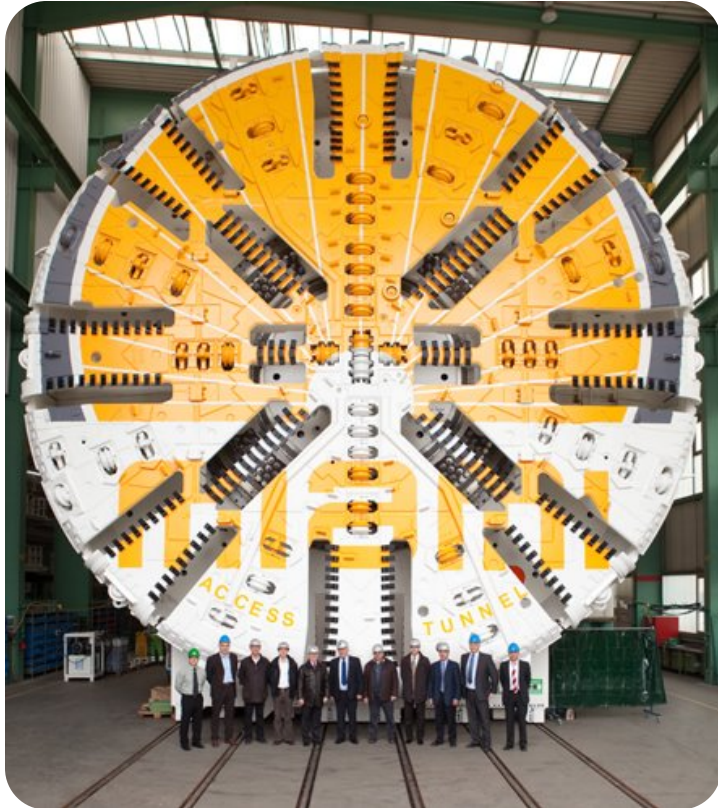
Construction Transportation Management Plan (CTMP) & Emergency Services Coordination Plan (ESCP)



Design Review Committees (DRCs)



CP4 RFP Review Process
City Coordination on CFD Memo
Draft RFP Interdisciplinary Review (Internal)
Revise CFD memo to address IDR & leadership comment
QC/QA of CP4 Draft RFP (including CFD memo)
Share revised Draft CFD Memo with City
Agency (City) Review of Draft CP4 RFP
Agency Comment Incorporation



Systems

- Final Draft issued last month
- Second round of one-on-ones completed
- *Anticipated Board award Summer 2022*

Tunnel & Trackwork

- **Final RFP issued in September***
- Fourth round of one-on-one meetings completed
- Proposals due early December
- *Anticipated Board award Spring 2022*

Newhall Yard/Santa Clara Station

- Statement of Qualifications (SOQs) due end of November
- **Draft RFP under development. Available for City review Q1 2022***
- *Anticipated Board award Summer 2023*

Stations

- **Statement of Qualifications (SOQs) under review and evaluation***
- **Draft RFP under development and review***



*** In partnership with
the City of San José**

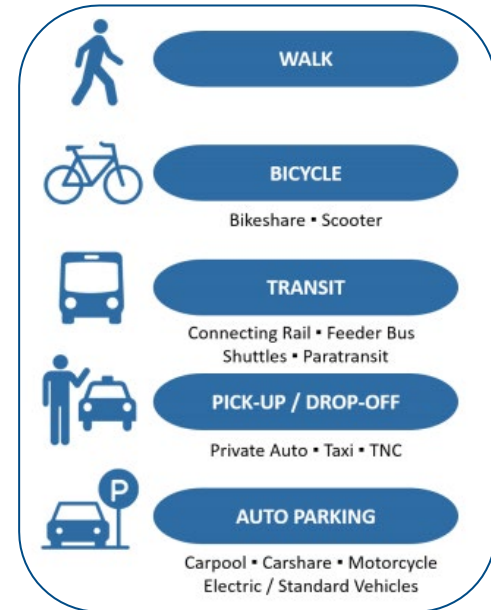
Station Access and Circulation



Regular City and VTA coordination for station access facilities and design

- ✓ Established a shared understanding of station area visions and features for inclusion in the BSVII Project
- ✓ Identified community and public review and feedback processes for major project elements (e.g., *28th Street/Five Wounds Trail Design*)
- ✓ Basis for city facility design documented and included in Stations RFP
- ✓ Selected Stations contractor will advance through final design in coordination with VTA and the City

VTA's Station Access Hierarchy



CTMP Development Schedule



Draft Schedule to Contract-Specific CTMPs



Contract	Notice To Proceed	Development of Contract-Specific CTMP	City Council Approval (Contract-Specific CTMP)*
CP1	June 2022	Fall 2022	Early 2023
CP2	April 2022 (NTP 1)	Summer/Fall 2022	Early 2023
CP3	June 2023	Fall 2023	Early 2024
CP4	June 2023	Fall 2023	Early 2024

**There will be annual updates to the Contract-Specific CTMPs, summarizing the construction activities planned for the coming year.*

Design Review Committees (DRCs)



Community and city partner forums to provide input for shaping look and feel of stations, including:

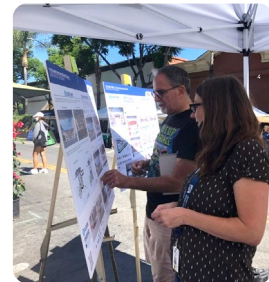
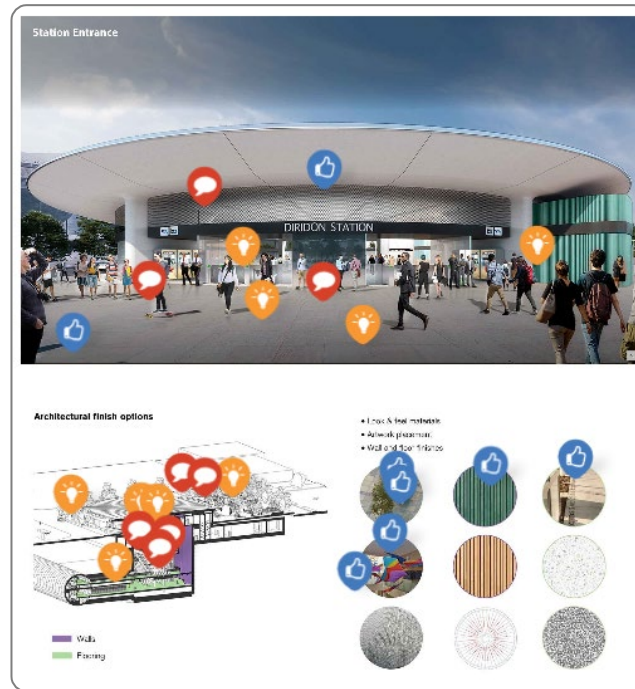


- Customer visual experience
- Palette of material finishes
- Canopies/entrance areas
- Potential art installation areas

DRC effort included broad community engagement in September:



- Pop-Ups at local Farmers Markets
- An interactive online platform (Social Pinpoint) for sharing project information and gathering feedback from +2,500 community users
- Community Working Groups



Community and Stakeholder Input



Recent Engagement

- Design Review Committees
- Four Multilingual Community Meetings
- Small Business Operations Survey
- Small Business Task Force
- Access & Service Needs Interviews
- One-on-One stakeholder briefings



Future and Ongoing Engagement

- Quarterly Community Working Groups
- Virtual Project Office
- Virtual Mid-Tunnel Tour
- Building Monitoring Program
- Monthly in-person tabling events
- Community and Association presentations