
**2026-2027
CITY OF SAN JOSE
BUDGET STUDY SESSIONS**

ITEM*	DATE	TIME
2026-2027 Proposed Operating Budget		
❑ Overview	Wednesday, May 6, 2026	9:00 am – 10:00 am
City Service Area Review		
❑ Community & Economic Development	Wednesday, May 6, 2026	10:00 am – 12:00 pm
❑ Transportation & Aviation Services	Thursday, May 7, 2026	9:30 am – 10:30 am
❑ Environmental & Utility Services	Thursday, May 7, 2026	10:30 am – 12:00 pm
❑ Neighborhood Services	Monday, May 11, 2026	9:30 am – 11:00 am
❑ Public Safety	Monday, May 11, 2026	11:00 am – 12:00 pm
❑ Public Safety (Cont'd.)	Monday, May 11, 2026	1:30 pm – 2:30 pm
❑ Strategic Support/Appointees	Monday, May 11, 2026	2:30 pm – 3:00 pm
❑ Fees and Charges	Monday, May 11, 2026	3:00 pm – 3:30 pm

2026-2027 Proposed Mid-Biennial Capital Budget & 2027-2031 Capital Improvement Program

❑ Overview	Monday, May 11, 2026	3:30 pm – 4:00 pm
❑ Capital Program Review	Monday, May 11, 2026	4:00 pm – 5:00 pm
▪ Community and Economic Development		
▪ Environmental & Utility Services		
▪ Neighborhood Services		
▪ Public Safety		
▪ Transportation & Aviation Services		
▪ Strategic Support		

Additional Sessions

The following date and time is also held should additional discussion be required:

- Wednesday, May 13, 2026 from 9:00 am – 12:00pm
- Thursday, May 14, 2026 from 9:00am – 12:00pm

* Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For information, email budgetoffice@sanjoseca.gov.