

# PUBLIC SAFETY

## 2023-2024 PROPOSED OPERATING BUDGET

### OUTCOMES:

- The Public Feels Safe Anywhere, Anytime in San José
- Residents Share Responsibility for Public Safety

Robert Sapien, Jr., Fire Chief

Anthony Mata, Police Chief

Shivaun Nurre, Independent Police Auditor

Raymond Riordan, Office of Emergency Management Director



# PUBLIC SAFETY

## Core Services

### Fire Department

- Emergency Response
- Fire Prevention

### Independent Police Auditor

- Independent Police Oversight

### Office of Emergency Management

- City-Wide Emergency Management

### Police Department

- Crime Prevention and Community Education
- Respond to Calls for Service and Patrol Support
- Investigative Services
- Regulatory Services

# PUBLIC SAFETY

## Program Samples\*

### Fire Department

- Fire and Emergency Medical Services Response
- Fire and Emergency Medical Services Dispatch
- Special Operations (HIT, USAR, and ARFF)
- Fire Sworn Training Fire Safety Education, Review, and Inspections

### Office of Emergency Management

- Community Emergency Response Team
- Emergency Operations Center Capital Project
- Community Focused Emergency Planning

### Independent Police Auditor

- Oversight of Police Misconduct Complaints & Public Outreach
- IPA Management & Administration

### Police Department

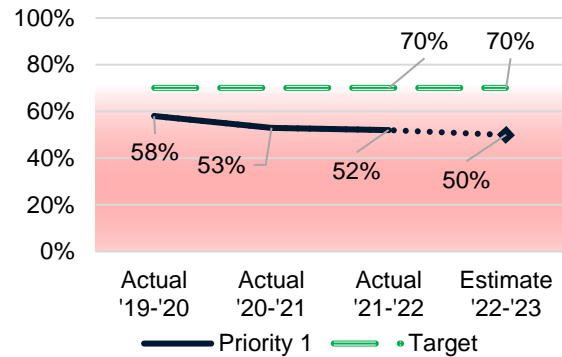
- Field Patrol
- Crime Prevention
- Crime Analysis
- Sexual Assaults
- Special Investigations

\* For a complete list of programs, please refer to the 2023-2024 Proposed Operating Budget

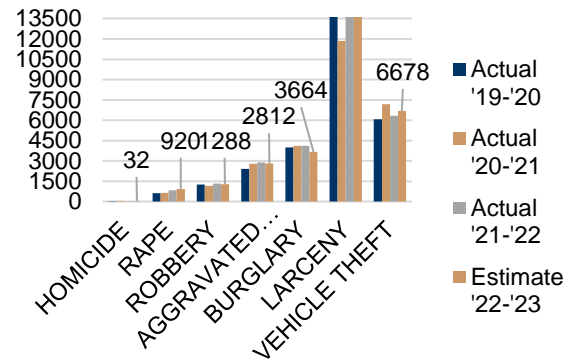
# PUBLIC SAFETY PERFORMANCE MEASURE DASHBOARD



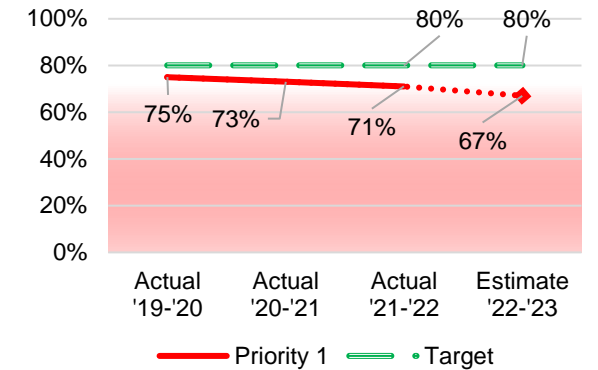
**Initial Police Unit Response within 6 Minutes of Priority 1 Calls for Service (Life Threatening)**



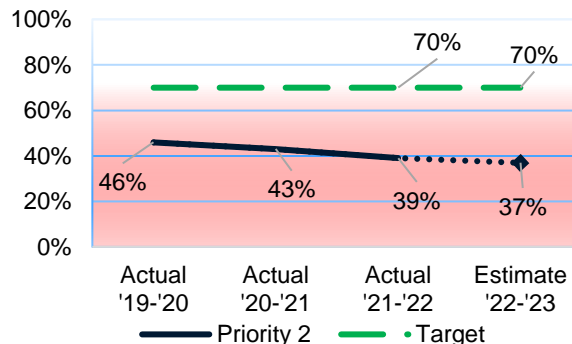
**National Uniform Crime Reporting (UCR) Part 1 Crime Trends**



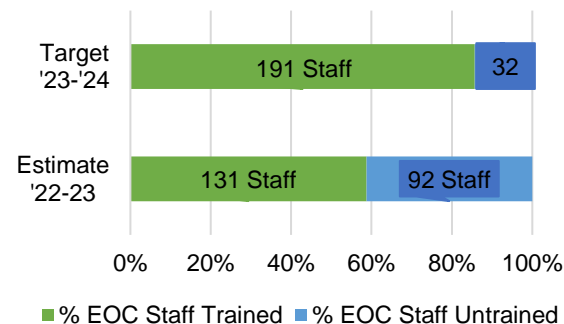
**Initial Fire Unit Response within 8 Minutes of Priority 1 Calls for Service (Life Threatening)**



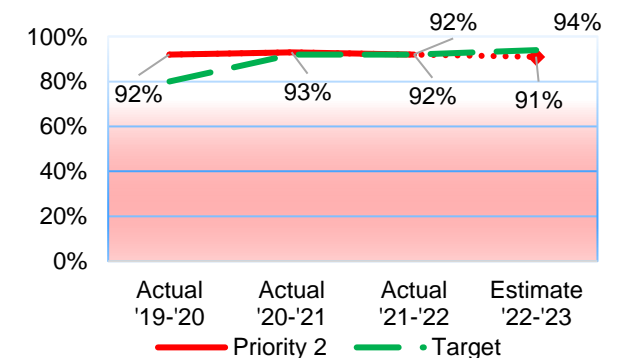
**Initial Police Unit Response within 11 Minutes of Priority 2 Calls for Service (Crime in Progress or Just Occurred)**



**Emergency Operations Center (EOC) Assigned Staff Who Have Received Required Training**



**Initial Fire Unit Response within 13 Minutes Priority 2 Calls for Service (No Lights and Sirens)**



# PUBLIC SAFETY

## Budget Summary

Department	2022-2023 Adopted	2023-2024 Forecast	2023-2024 Proposed	% Change from Adopted	% Change from Forecast
Fire*	\$300,185,304	\$292,329,023	\$296,505,711	-1.2%	1.4%
Police	\$505,873,327	\$500,577,763	\$512,207,676	1.3%	2.3%
Independent Police Auditor	\$1,601,793	\$1,630,958	\$1,628,604	1.7%	-0.1%
Office of Emergency Management	\$8,169,959	\$2,290,270	\$3,016,272	-63.1%	31.7%
<b>CSA Total</b>	<b>\$815,830,383</b>	<b>\$796,828,013</b>	<b>\$813,358,263</b>	<b>-0.3%</b>	<b>2.1%</b>
<b>Positions</b>	<b>2,576.25</b>	<b>2,571.25</b>	<b>2,589.25</b>	<b>0.5%</b>	<b>0.7%</b>

\* The Fire Department has additional funding budgeted in the Community and Economic Development City Service Area.

\* 2022-2023 Adopted CSA total included \$500,000 of funding for Emergency Operations Center Relocation Capital Contributions in the Public Works Department

# PUBLIC SAFETY SERVICE DELIVERY ENVIRONMENT



- Continue to provide high-quality fire suppression, rescue, emergency medical, and other related public assistance services.
- Continue to maintain the safety of residents throughout the City by keeping crime rates down, reducing and investigating crimes, and maintaining a vibrant, safe community.
- Focus on hiring and training highly qualified officers.
- Continue to ensure that SJPD's investigations of police misconduct are fair, thorough and complete.
- Continue to deliver internal trainings, enhance CERT program, and engage in community outreach for emergency preparedness, enhancing the City's readiness for the next major event.



# PUBLIC SAFETY

## Proposed Budget Actions

Proposal Title	Amount	Previously Funded One-Time?
Firefighter/Paramedic Lateral Recruiting Academy	\$1,600,000	Y
Fire Battalion Staffing	\$1,211,000	
Police Recruiting and Backgrounding	\$1,320,000	Y
Field Patrol Staffing	\$1,076,000	
Police Crime Intelligence Data Center Expansion	\$563,000	
EOC Staff Training & Emergency Provisions	\$85,000	

# PUBLIC SAFETY SUMMARY



- Fire will continue to seek ways to improve emergency response times and delivery of services.
- Police will continue to deliver high quality police services in order to maintain a vibrant and safe community
- Independent Police Auditor will coordinate with the City Manager to implement recommendations associated with the Police Reforms Work Plan.
- Office of Emergency Management will continue to improve the City's and residents' readiness, deliver the CERT program, and respond to emergencies.



# PUBLIC SAFETY

## 2023-2024 PROPOSED OPERATING BUDGET

### OUTCOMES:

- The Public Feels Safe Anywhere, Anytime in San José
- Residents Share Responsibility for Public Safety

Robert Sapien, Jr., Fire Chief

Anthony Mata, Police Chief

Shivaun Nurre, Independent Police Auditor

Raymond Riordan, Office of Emergency Management Director

