



Memorandum

TO: NEIGHBORHOOD
SERVICES AND
EDUCATION COMMITTEE

FROM: Jon Cicirelli

SUBJECT: See Below

DATE: November 14, 2024

Approved

Date:

11/14/2024

COUNCIL DISTRICT: Citywide

SUPPLEMENTAL

SUBJECT: Park Impact Ordinance and Parkland Dedication Ordinance Fees and
Capital Improvement Program Annual Report

REASON FOR SUPPLEMENTAL:

This Supplemental Memorandum replaces Table 7 - Top Ten Funded Projects (2025-2029), on page 15 of the original memorandum dated October 28, 2024.

ANALYSIS

Table 7 - Top Ten Funded Projects (2025-2029)

Project Name	2025-2029 (millions)	Scope	Estimated Completion Date
TRAIL: Coyote Creek from Mabury Road to Empire Street (CD 3&4)	\$13.9	Construct 0.58 miles of trail	November 2024
TRAIL: Coyote Creek Trail from Phelan to Tully (CD7)	\$13.9	Construct 1.92 miles of trail	January 2025
Measure T – Community Center/Emergency Centers (Citywide)	\$12.6	Improve community center readiness for use as Emergency Shelters	Phase 1 – Bascom, Mayfair, Roosevelt, and Seven Trees – Summer 2023 Phase 2 – Camden – Fall 2023 Phase 3 – Almaden, Berryessa, and Evergreen – December 2025

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Payne Avenue Park Phase I (CD1)	\$5.5	Design and construction in the first phase	April 2024
St. James Park Design (CD3)	\$5.3	Scope: Consultant CMG to provide 65% design and documentation for St. James based on the competition concept/25% design	December 2025
Police Athletic League Stadium Turf Replacement (CD5)	\$5.0	Replace grass football field with artificial turf and new irrigation system	September 2025
2017 Flood - Japanese Friendship Garden Koi Pond and Pump House (CD7)	\$4.6	Mechanical and Electrical repairs to pump filtration system, future mitigation measures, restoring koi ponds	August 2026
All-Inclusive Emma Prusch (CD5)	\$4.4	Construct an all-inclusive playground and restroom	May 2024
Happy Hollow Park and Zoo Exhibit Improvements (CD7)	\$4.0	Replace supporting poles and netting for Jaguar, Fossa, and Red Panda exhibits	October 2024
2017 – Family Camp Playground Shade Structure and Retaining Wall (Citywide)	\$3.3	Repair the fort playground, walls at North and South revetment areas, and ADA improvements for parking lots	October 2025

COORDINATION

This memorandum has been coordinated with the City Manager's Budget Office and the City Attorney's Office.

/s/
JON CICIRELLI
Director of Parks, Recreation and
Neighborhood services

For questions, please contact Raymond Costantino, Deputy Director, at (408) 793-5561 or email at Raymond.Costantino@sanjoseca.gov.