

# San Jose Arena Authority

## Regular Meeting of the Board of Directors

February 25, 2026

4:00 pm

Physical Location Below-Teleconference Information at the End of This Agenda

Sharks Ice at San Jose  
1500 South Tenth Street  
Sharks Ice Conference Room  
San Jose, CA

### Meeting Agenda

#### Expected Board Attendees

John Albers	Kevin Ice
Rosmeri Alfaro	Selene Lenox
Jessica Barriga	Dolores Montenegro
Cynthia Bojorquez	Kyle Nelson
Domingo Candelas	Miyuki One Bear
David Cohen	George Sanchez
Bill Ekern	Ruth Shikada
Ryan Fetzer	Rusty Weekes
Martin Flores	

#### Staff

Chris Morrisey (Executive Director)  
Shelly Wang (Administrative Assistant)  
Cameron Day (City Attorney's Office)

#### Guests

Jon Gustafson (Sharks Sports & Entertainment)  
Richard Rocha (Sharks Ice at San Jose)  
Ben Taylor (San Jose Giants)  
Chris Shay (Sharks Sports & Entertainment)

1. **Call to Order/Roll Call/Introductions**
2. **General Business**
  - a. Presentation on Activities at Sharks Ice at San Jose
  - b. Review and Approve December 3, 2025 Annual Board Meeting Minutes
3. **Executive Director and Staff Reports**
  - 3.1. *Executive Director (Morrisey)*
    - a. Accept Verbal Reports on Arena Authority Oversight
      - SAP Center at San Jose
      - Sharks Ice at San Jose/Tech CU Arena
      - Excite Ballpark Home of the San Jose Giants
    - b. Accept Verbal Reports on Arena Authority Administrative Items
      - VTA/BART Downtown/Diridon Community Working Group
      - South Campus Operations Team
      - Update on Arena Authority Office Move

- 3.2. *Administrative Assistant (Wang)*
- a. Accept Verbal Report on Activities at SAP Center at San Jose
  - b. Accept Verbal Report on Activities at Sharks Ice at San Jose
  - c. Accept Verbal Report on Activities at Excite Ballpark Home of the San Jose Giants

**4. Committee Reports**

- 4.1. *Standing Executive Committee (Chair: Ekern)*
- a. Accept Verbal Report on Activities Ongoing in the South Bay in 2026
- 4.2. *Standing Finance Committee (Chair: Shikada)*
- a. Verbal Report on FY25-26 Financial Statements
- 4.3. *Standing San Jose Sports Hall of Fame Committee (Chair: Weekes)*
- a. Accept Verbal Report on the 2026 San Jose Sports Hall of Fame Program
- 4.4. *Standing Facilities Committee (Chair: Ekern)*
- a. Review and Approve FY 2026-27 Capital Budgets for SAP Center at San Jose and Sharks Ice at San Jose
- 4.5. *Standing Stadium Committee (Chair: Nelson)*
- a. Update on Activities at Excite Ballpark Home of the San Jose Giants
- 4.6. *Ad Hoc Board Recruitment Committee (Chair: One Bear)*
- a. No Report
- 4.7. *Standing Community Programs Committee (Chair: One Bear)*
- a. No Report

**5. Open Forum/Public Comments**

**You may speak to the Board about any discussion item that is on the agenda. You may also speak during Public Comments on items that are not on the agenda and are within the subject matter jurisdiction of the Board. Please be advised that, by law, the Board is unable to discuss or take action on issues presented during Public Comments.**

**6. Adjournment**

## **PUBLIC RECORDS REQUESTS AND AMERICAN DISABILITY ACT**

All public records relating to an open session on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the office of the San Jose Arena Authority, SAP Center at San Jose, 525 W. Santa Clara Street, San Jose CA 95113 at the same time that the public records are distributed or made available to the legislative body. To request an accommodation or alternative format for City-sponsored meetings, events or printed materials, please contact the San Jose Arena Authority at 408-977-4780 or contact [wang@sjaa.com](mailto:wang@sjaa.com) as soon as possible but at least three business days before the meeting/event.

### **\* CODE OF CONDUCT \* City Council Policy 0-37**

The Code of Conduct is intended to promote open meetings that welcome debate of public policy issues being discussed by the City Council, their Committees, and City Boards and Commissions in an atmosphere of fairness, courtesy, and respect for differing points of view.

## **PUBLIC PARTICIPATION AND TELECONFERENCE OPTION**

Per City of San Jose Board and Commission Meeting Guidelines, members are now required to attend their board and commission meetings in person. Additionally, anyone from the public wanting to participate in a San Jose Arena Authority meeting may do so at no cost via Zoom teleconference. For electronic access to this Arena Authority meeting, please use the link and dial numbers below for a Zoom teleconference connection.

Join Zoom Meeting  
<https://us06web.zoom.us/j/84965397972>

Meeting ID: 849 6539 7972

—  
One tap mobile  
+16694449171,,84965397972# US  
+16699006833,,84965397972# US (San Jose)

## **THE LEVINE ACT**

The Levine Act requires a Party in a Proceeding before the City of San José that involves any action related to their contract, license, permit, or use entitlement to disclose any campaign contributions to City elected or appointed officials totaling more than \$500 within the 12 months prior to the City decision. A Participant to a Proceeding may voluntarily report a campaign contribution on the form located on [the Levine Act webpage](#).

**MEMORANDUM**

**TO:** Chris Morrisey  
San Jose Arena Authority

**FROM:** Richard Rocha

**DATE:** February 11, 2026

**RE:** FY 2025 Sharks Ice & Tech CU Arena Annual Report

Greetings San Jose Arena Authority,

It is my pleasure to present the Fiscal Year 2025 Annual Report for Sharks Ice and Tech CU Arena. We are thankful to have had the opportunity to continue our mission of providing recreational experiences as well as spectator events for our fans, participants, and beyond. Our spectacular venue features six ice rinks that serve as our commitment to growth in the community ice business. As the largest ice rink complex by square footage in North America, our venue not only serves as the permanent home for the San Jose Barracuda (American Hockey League) but also offers community recreation opportunities to all.

This year, we were proud to host many of our daily recreational programs as well as a very strong showing of our annual staple events, such as Hockey Tournaments and Figure Skating competitions. The Sharks Ice team continues to work diligently at growing participant levels, with an emphasis on creating lifelong ice sports enthusiasts. This year we continued to be the official training facility for the San Jose Sharks and official home of the San Jose Barracuda, highlighted by the completion of the 3rd season playing professional hockey games inside Tech CU Arena!

We are deeply grateful for your support and trust in our team, and we look forward to continuing to make a positive impact in the coming year.

#### Hockey Department

The Hockey Department at Sharks Ice exemplifies the great progress we have made in supplying unparalleled recreational experiences to our participants. Our commitment to exposing hockey to our diverse community is clear in our Adult League, Youth In-house League, Jr Sharks Hockey Club, Girls/Women's Hockey, Camps & Clinics, and High School Hockey Program offerings. Through these programs, we have provided over 13,013 total registrants with the opportunity to hone their skills, build confidence, and pursue their passions. We are proud to have been recognized by USA Hockey as the largest Adult Hockey Program in the US and to see our High School Hockey and Girls Hockey programs thriving! We capped off the successful year by once again crowning NORCAL and State of California youth hockey champions in our building.

The Sharks Ice Hockey Department is a shining example of our commitment to growing the sport of hockey and advancing our mission. Below are our participation numbers for FY25:

- Adult In-house Hockey: 330 teams, 5,154 registrants (two-season model)
- Youth In-house Hockey: 1,517 youth participants
- Jr Sharks Travel Hockey (Youth and Girls): 3,140 registrants
- Camps and Clinics: 2,362 participants
- High School Hockey Program: 800 participants, 37 teams in fall, 8 in spring, and 40 players in summer camp

### Learn to Skate, Figure Skating and Public Skate

The Figure Skating Department at Sharks Ice has experienced tremendous success this year, exemplifying our commitment to supplying exceptional skating opportunities to all. Our Learn to Skate program allows many new skaters, youth and adult, to develop their skating fundamentals and grow their passion for ice. Our coaches provided learn to skate instruction to 6,715 participants. In addition, we saw 47,711 freestyle skater admissions, participating in the early morning and afternoon ice times, including members of the Peninsula Figure Skating Club, which calls Sharks Ice at San Jose their home. We are also excited to host the skating clubs from both San Jose State University and Stanford University, capped off by hosting an inaugural Skates on the Bay competition. This year marked the 3rd annual self-promoted Sparkle Twinkle Jolly Holiday skating show inside Tech CU Arena, which featured 200 members of our program and former Olympian Polina Edmunds! We are proud to see our Figure Skating department thriving by providing a safe and enjoyable atmosphere for our patrons to develop their passion for ice skating.

Lastly, our Public Skate program saw a continued strong interest from the community, with sessions predominantly sold online. In total, 136,932 skaters joined these sessions. This program continues to be a key grassroots introduction to our facility which we value greatly as a key entry point to our diverse program offerings. Below is a summary of participation by program:

- Learn to Skate Program: 6,715 registrants
- Freestyle/Figure Skating: 47,711 admissions sold
- Public Skate Program: 136,932 attendees
- Birthday Party Program: 6,829 on-ice party participants

### Tech CU Arena

The 3<sup>rd</sup> full season of operating Tech CU Arena was anchored by 38 home games of Barracuda hockey, including the first-ever playoff game in building's history! Total attendance in our 4,364 seat venue this year totaled 100,804 spectators enjoying AHL hockey, 2 Globetrotters shows, and Fight Night San Jose, where enthusiasts witnessed many spirited bouts of MMA action. Our team continues to operate strategic amenities within the building to service our customer needs at a very high level by leveraging premium spaces – 12 Suites, 1 Theatre Box, 8 Loge Boxes, 2 Premium Bars, and 6 concession locations. Lastly, the Barracuda Pro Shop has shown continued growth selling brand based merchandise while growing a strong niche for theme night Barracuda jerseys and game used hockey equipment.

### Community Impact

Sharks Ice and Tech CU Arena are proud to be a staple of the South Bay community, providing support and resources to schools, youth organizations, and those in need. Our wide range of programs, from youth lessons to unique events and tournaments, help foster a fun and welcoming environment for local families and recreational skaters alike. We are passionate about promoting growth and development in ice sports, spectator events, as well as diversity and inclusivity in our community. Our commitment to the community is also demonstrated through our numerous partnerships with local organizations and charities, as well as our hosting of extraordinary events and fundraisers alike.

Our Free Use Program offered at-risk schoolchildren from San Jose the ability to skate free, with a total of 2,728 kids participating in the 2024-2025 fiscal year and \$1,917,437.45 donated to the program since the building opened. Every Friday, we made 1.5 hours of ice available for our popular Special Needs Program, and we also offered Home School Fridays for a nominal fee. We also offer 3 hours of ice for local speed skaters every Thursday afternoon and Sunday morning, paired with an Ice Dance session. Lastly, with the popularity of curling during winter months, interest in the sport has maintained steadily, and we look forward to continued growth of ice utilization by the Silicon Valley Curling Club, as well as corporate team building events. Below is a program summary:

- Free Use Program: 2,728 kids Participated, \$1,917,437.45 Donated
- Special Needs Program: 142 kids per year
- Home School Fridays: Nominal Fee (\$12.50/person)
- Northern California Speedskating Association: 3 Hours per week happening on Thursday afternoons and Sunday Mornings
- Ice Dance Session: 1.5 Hours Every Sunday Morning
- Silicon Valley Curling Club - 2 curling rinks available and strategic partner for corporate curling

### Economic Impact

Sharks Ice at San Jose and Tech CU Arena has had a tremendous impact on the local economy. The facility attracts visitors from out of town and is a major draw for both recreational skaters, competitive and professional athletes at the national, statewide, and Northern California region. This influx of visitors boosts the local economy through increased spending on hotel rooms, dining, and shopping. In addition, our facility provides a venue for local businesses to promote their products and services to a large audience. By providing an exceptional experience, our facility can draw in more families and tourists, resulting in a significant contribution to the City of San Jose in terms of economic activity and tax revenue. This year, through our hotel booking partner, we booked 2,940 room nights supporting our events. Our year was highlighted by hosting the AHL visiting teams, hockey tournament participants, and figure skating competition competitors, coaches and families.

### Building Operations

We are immensely proud of our 380,000 sq. ft. expanded facility as this allows us to be regarded as one of the top ice recreational facilities in North America. In addition to our robust capital budget investment, we have deployed a comprehensive operational budget to ensure a top-tier facility for our guests. Our overarching goal is to offer a cohesive site, recreational complex and 4,364-seat spectator arena with a seamless transition from the new facilities to the 33 year old building.

Operational Expenditures – In fiscal year 2025, Sharks Ice LLC spent the following dollars on the facility:

a) Labor – Building Operations	\$ 1,469,946
b) Labor – Engineers	\$ 58,260
c) Building Ground & Maintenance	\$ 233,437 (landscape, parking lot, trash, fire etc.)
d) Zamboni Operation	\$ 112,490 (propane, maintenance)
e) HVAC	\$ 54,996 (maintenance and repair)
f) Electrical	\$ 20,268 (maintenance and repair)
g) Water Treatment	\$ 65,124 (Salt and maintenance)
h) Plumbing	\$ 30,060 (maintenance and repair)
i) Ice Plant	\$ 100,680 (chillers, cooling towers, pumps, VFD's)

**Mechanical/Capital Improvements approved for FY 2025:**

1) Elevators – Rink 3	\$225,000	completed
2) Exterior Trash Receptacles	\$10,000	completed
3) Building Automation	\$75,000	deferred
4) HVAC	\$400,000	partially - deferred
5) Painting	\$50,000	completed
6) Restroom, tile, partitions	\$50,000	deferred
7) Scoreboard	\$9,000	completed
8) Plexiglass	\$75,000	completed
9) Unanticipated Repairs	\$75,000	completed

**Sharks Ice at San Jose and Tech CU Arena wish list**

As we work through FY26, we have operated our newly expanded facilities for 3.5 years, which has brought great enjoyment and opportunities to many! While we focus on growing our business, as well as, continually refine our facility operations, our collaboration with the South Campus facility operators continues to increasingly be important as it relates to event scheduling and parking coordination. This winter we have worked closely with the San Jose Giants and their General Contractor to ensure construction access is maintained for their field and clubhouse construction project. The collaboration we are continually grateful for, with the Arena Authority's assistance, is the cross-utilization of the Fire Training Center parking lot for our event employees. For multiple seasons, this has been an extremely valued operational element by our employees, as their workday parking experience is greatly enhanced through this partnership.

This year our specific asks once again are highlighted around neighborhood safety, including an elevated SJPD presence to combat crime and the ever-increasing homeless re-population in our area. Also, I'd like to continue to emphasize the essential need for adding a lit pedestrian crosswalk on Alma Ave. between 10<sup>th</sup> Street and Senter Road. Lastly, I'd like to make the board aware of a strategic need. The property to the west of Sharks Ice would be extremely useful to the South Campus operators if it were in City of San Jose control. The ability to utilize this lot for parking by Sharks Ice, SJ Giants, SJSU, and Kelly Park entities would be advantageous for all. My ask is that the Arena Authority inquire about this possibility and work with the SCOT team for any elements needed to gain operational control of this site.

Thank you to the Arena Authority Board for its continued support.

**Sharks Ice at San Jose**  
**Revenue and Expense Statement**  
**Prepared for the Year Ending 6/30/2025**

	<b>FY 2025</b>
<b>Qualified Operating Revenue</b>	
Programming	\$ 14,038,159
Rental	\$ 1,511,056
Auxiliary Revenue	\$ 396,900
Third Party Leases	\$ -
<b>Total</b>	<b>\$ 15,946,116</b>
<b>Qualified Operating Expenses</b>	
Programming	\$ (1,740,168)
Rental	\$ (235,058)
Auxiliary Expenses	\$ -
Operations	\$ (10,496,754)
Other	\$ (2,167,267)
<b>Total</b>	<b>\$ (14,639,247)</b>
<b>Qualified Net Operating Revenues</b>	
Available for Debt Service	<b>\$ 1,306,869</b>
<b>Non Qualified Revenue and Expenses</b>	
Affiliate Leases	\$ -
Property Insurance Reimb	\$ (89,501)
Letter of Credit Fee	\$ (407,003)
Parking Access Fee	\$ (152,000)
Depreciation	\$ (941,527)
<b>Net Non-Qualified Income</b>	<b>\$ (1,590,031)</b>
<b>Total Net Operating Revenues</b>	<b>\$ (283,162)</b>

# San Jose Arena Authority

## Annual Meeting of the Board of Directors

December 3, 2025

5:00 pm

Physical Location Below-Teleconference Information at the End of This Agenda

Scott's Seafood San Jose

200 South First Street

Number 10

Malcolm Room

San Jose, CA

### Meeting Minutes

#### Board Members in Attendance

John Albers	Martin Flores
Jessica Barriga	Selene Lenox
Cynthia Bojorquez	Dolores Montenegro
Ryan Fetzer	Miyuki One Bear

#### Staff in Attendance

Chris Morrisey (Executive Director)  
Shelly Wang (Administrative Assistant)  
Cameron Day (City Attorney's Office)

#### Board Members Not in Attendance

Rosmeri Alfaro	Kyle Nelson
Domingo Candelas	George Sanchez
David Cohen	Ruth Shikada
Bill Ekern	Rusty Weekes
Kevin Ice	

#### Guests in Attendance

Jon Gustafson (Sharks Sports & Entertainment)  
Chris Shay (Sharks Sports & Entertainment)  
Ben Taylor (San Jose Giants)

1. **Call to Order/Roll Call/Introductions.** The Arena Authority convened the annual meeting of the Board of Directors at 5:15pm.
2. **General Business**
  - a. **Welcome New Arena Authority Board Member Selene Lenox.** The Arena Authority Board welcomed new member Selene Lenox.
  - b. **Presentation on the Renovations at SAP Center at San Jose.** Jon Gustafson, Sharks Sports & Entertainment, presented planned renovations at SAP Center at San Jose in coming years.
  - c. **Update on Recent Activities at SAP Center at San Jose.** Chris Shay, Sharks Sports & Entertainment updated the Arena Authority Board on steps that the Sharks organization has taken regarding announcements on the arena scoreboard.
  - d. **Review and Approve October 22, 2025 Regular Board Meeting Minutes.** 4 approvals, 3 abstentions (Albers, Lenox, One Bear). 1<sup>st</sup>: Bojorquez, 2<sup>nd</sup>: Montenegro.

**3. Executive Director and Staff Reports**

**3.1. Executive Director (Morrissey)**

- a. Accept Verbal Reports on Arena Authority Oversight.
  - SAP Center at San Jose. The presentation and review of the capital budgets for the arena and the ice center will happen in the first quarter of 2026.
  - Sharks Ice at San Jose/Tech CU Arena. The February Board meeting will take place at Sharks Ice.
  - Excite Ballpark Home of the San Jose Giants. See notated agenda item 4.5.a.
- b. Accept Verbal Reports on Arena Authority Administrative Items
  - VTA/BART Downtown/Diridon Community Working Group. Discussions on the design on the arena BART station are still ongoing.
  - South Campus Operations Team. The team recently met for the last time of the year.

**3.2. Administrative Assistant (Wang)**

- a. Accept Verbal Report on Activities at SAP Center at San Jose. Tabled.
- b. Accept Verbal Report on Activities at Sharks Ice at San Jose. Tabled.
- c. Accept Verbal Report on Activities at Excite Ballpark Home of the San Jose Giants. Tabled.
- d. Accept Report on Fiscal Year 2024-25 Arena Ticket Distribution Program. See notated agenda item 3.2.d.
- e. Accept Report on Calendar Year 2026 Arena Authority Board Meeting Schedule. See notated agenda item 3.2.e.

**4. Committee Reports**

**4.1. Standing Executive Committee (Chair: Ekern)**

- a. Accept Verbal Report on Activities Planned in the South Bay in 2026. No report.

**4.2. Standing Finance Committee (Chair: Shikada)**

- a. Update on Fiscal Years 2023-24 and 2024-25 Financial Statements. Tabled.

**4.3. Standing San Jose Sports Hall of Fame Committee (Chair: Weekes)**

- a. Accept Verbal Report on the 2025 San Jose Sports Hall of Fame Program. The 2025 San Jose Sports Hall of Fame dinner and induction was reported to be a successful event.

**4.4. Standing Facilities Committee (Chair: Ekern)**

- a. Accept Report on Activities at SAP Center at San Jose and Sharks Ice at San Jose. No report.

**4.5. Standing Stadium Committee (Chair: Nelson)**

- a. Review and Approve FY 2025-26 Capital Budget for Excite Ballpark Home of the San Jose Giants. 7 approvals. 1<sup>st</sup>: Flores, 2<sup>nd</sup>: Montenegro.

**4.6. Ad Hoc Board Recruitment Committee (Chair: One Bear)**

- a. No Report. No report.

- 4.7. Standing Community Programs Committee (Chair: One Bear)
- a. Accept Reports on Approved City and Community Events Program Applicants
- San Jose Sports Hall of Fame. See notated agenda item 4.7.a.
  - Nature for Us. See notated agenda item 4.7.a.
5. Open Forum/Public Comments. None.
6. Adjournment. The meeting adjourned at 6:40pm.

Submitted by:

Shelly Wang

# San Jose Arena Authority

## Memorandum

**To:** San Jose Arena Authority Board of Directors

**From:** Chris Morrisey, Executive Director

**Subject:** Fiscal Year 2026-27 Capital Repair and Replacement Budget Submittals for SAP Center at San Jose and Sharks Ice at San Jose

**Date:** February 16, 2026

---

On February 24, members of the Arena Authority's Facilities Committee are scheduled to meet with representatives from the City, SAP Center at San Jose and Sharks Ice at San Jose to review the Fiscal Year 2026-27 capital repair and replacement budget submittals for the two facilities. From this meeting, it is anticipated that the Facilities Committee will make the following recommendations to the Arena Authority Board for consideration:

### SAP Center at San Jose

For SAP Center at San Jose, Sharks Sports & Entertainment has submitted a FY 2026-27 capital budget of \$900,000. This capital budget submittal is consistent with the terms and conditions of the *Third Amended and Restated Arena Management Agreement*. Please note that over time that the City's Budget Office, SAP Center Management and the Arena Authority have reviewed remaining balances from previous fiscal years to determine what is available to supplement the annual capital funding. From these exercises, it's been determined that there are sufficient carryover funds from previous years that can be applied to this year's capital repair and replacement program. Please also note that following the 2025-26 Sharks season, SAP Center will begin the major multi-year renovations project. The Arena Authority and SAP Center Management have discussed the components of a plan to review the annual list of renovation projects, provide the status of ongoing projects, and the review of completed work.

### Shark Ice at San Jose

Sharks Ice at San Jose has submitted a FY 2026-27 capital budget in the amount of \$650,000. Through the *Second Amended and Restated Ice Centre Lease and Management Agreement*, Sharks Ice Management is required to annually submit a capital budget to the City. Capital funds for Sharks Ice at San Jose are funded directly through SAP Center Management.

The capital budget line items for both SAP Center at San Jose and Sharks Ice at San Jose have been attached to this memorandum.

c: Jon Gustafson, Sharks Sports & Entertainment  
Sal Kumar, Department of Public Works  
Huimin Mu, Department of Public Works  
Richard Rocha, Sharks Ice at San Jose  
Jim Shannon, City of San Jose Budget Office  
Jennifer Tell, City Manager's Budget Office

	2026/27			2026/27
<b>NORMAL CAPITAL REPAIRS AND REPLACEMENTS</b>			<b>NORMAL CAPITAL REPAIRS AND REPLACEMENTS</b>	
ADA Upgrades			Mechanical, Plumbing & Electrical	30,000
Audio Visual Systems	30,000		Air Compressor	
LED Displays			Air Conditioning Chillers	
Network Storage			Brine Chillers	
Spotlights			Boilers	50,000
Scoreboard			Chilled Water Pumps	
Sound System			Chilled Water Valves	
Television			Cooling Tower	
Control Room			Building Automation System	50,000
Replay System			Exhaust Fan Motors	
Basketball			Faucet Replacements	
Blackout Curtains			Drinking Fountains	
Blockader Barricades	20,000		HVAC	50,000
Carpeting			Piping Replacement	50,000
Cleaning Equipment			Pumps	
Rider Scrubbers			Transformers/electrical	20,000
Rider Sweeper			Water Softener	
Concrete			Millwork	
Dasherboards			Netting	15,000
Doors and Frames			Office Equipment	
Door Hardware			Copiers	
Entrance Walk off Mat			Fax Machines	
Elevators			Outdoor Sign	
Escalators			Painting	50,000
Emergency Generator			Portable Radios	75,000
Exterior Trash/Ash Receptacles			Restrooms	
Fall Protection			Rinkside Room	
Fire Systems			Roof	10,000
Floors			Seating Fixed	
Food Service Equipment	100,000		Seating Retractable	
Furniture			Security	40,000
Folding Chairs			Physical Enhancements	
Tables			ID Systems	
Glazing			Shop Tools/Storage	
Graphics			Stage & Attachments	
Grease Traps			Suites	
Hall of Fame	35,000		Telecommunications Systems	
Handrails			Tempered Glass	
Hoist Systems	50,000		Plexiglass	25,000
Homasote Insulation Floor			Trash Compactor	
Radio			Trash Containers	
Ice Edger			Wi-Fi System	
Ice Machine			Van	
Interior Flags			Press Deck	
Laundry Equipment			Zamboni	
Landscape			Unanticipated Repairs	200,000
LEED-Green Initiatives			Parking Repairs & Replacements	
Lighting System				
Controls				
Loading Dock Bumpers			<b>TOTAL</b>	<b>900,000</b>
Loading Dock Gate			<b>BUDGET</b>	
Material Handling				
Carts				
Motorized Carts				
Forklifts				

	2026/27			2026/27
<b>NORMAL CAPITAL REPAIRS AND REPLACEMENTS</b>			<b>NORMAL CAPITAL REPAIRS AND REPLACEMENTS</b>	
Audio Visual Systems			Water Treatment Center	
Amplifiers			Hot Water Pumps	
Head End Equipment			Drinking Fountains	
Speakers			Zamboni Room - Concrete Re-Work	
Artwork			Transformers	
Bleachers/Seats			Netting	
Carpeting			Office Equipment	
Cleaning Equipment			Outdoor Sign	
Dasherboards - Bench Conversion	20,000		Painting	50,000
Doors and Frames			Seal Exterior Block	
Doors Roll Up			Concrete - Rink 6 ice floor	15,000
Door Hardware			Parking Lot - Grind, Asphalt, Lines	
Elevators			Restrooms - Toilet & Urinal Replacements	50,000
Exterior Cleaning			Shower - Walls, Floors	
Exterior Trash & Tables/Ash Receptacles			Roof	25,000
Fire Systems			Rubber Floor	50,000
Floors			Scoreboard	
Food Service Equipment			Security	
Chairs/Benches	15,000		Skates/Racks	
Tables			Structural Steel, Columns, Beams & Ceilings	
Glazing			Telecommunications Systems - WI-FI	
Nets/Edger /Graphics			Tempered Glass	
Low E- Ceiling			Plexiglass	40,000
*Stairs/Handrails/Metal Pipe Railing			Trash Containers	
Ice Machine			Zamboni	
Interior Flags			Unanticipated Repairs	75,000
*Landscape	310,000		<b>TOTAL</b>	<b>650,000</b>
Lighting System			<b>*Day 2 funding</b>	
Lockers			<b>**Deferral from FY 25</b>	
Locker rooms				
Material Handling				
Carts				
Mechanical, Plumbing & Electrical				
Faucet/Toilet/Sink Replacement				
Boiler				
**HVAC				
Chilled Water Pumps				
Chilled Water Valves				
Cooling Tower				
Building Automation System				
Exhaust Fan Motors				
Dehumidifiers				
Ice Chiller Plant				
Water Treatment Center				
Hot Water Pumps				